

14

**AMENDMENT IN THE NATURE OF A SUBSTITUTE
TO H. CON. RES. 312, AS REPORTED
OFFERED BY MS. LEE OF CALIFORNIA**

Strike all after the resolving clause and insert the following:

1 **SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET**
2 **FOR FISCAL YEAR 2009.**

3 The Congress determines and declares that the con-
4 current resolution on the budget for fiscal year 2008 is
5 revised and replaced and that this is the concurrent reso-
6 lution on the budget for fiscal year 2009, including appro-
7 priate budgetary levels for fiscal years 2010 through 2018.

8 **SEC. 2. RECOMMENDED LEVELS AND AMOUNTS.**

9 The following budgetary levels are appropriate for
10 each of fiscal years 2008 through 2018:

11 (1) **FEDERAL REVENUES.**—For purposes of the
12 enforcement of this resolution:

13 (A) The recommended levels of Federal
14 revenues are as follows:

15 Fiscal year 2008: \$1,815,099,000,000.

16 Fiscal year 2009: \$2,133,182,000,000.

17 Fiscal year 2010: \$2,325,449,000,000.

18 Fiscal year 2011: \$2,531,506,000,000.

1 Fiscal year 2012: \$2,671,192,000,000.
2 Fiscal year 2013: \$2,772,290,000,000.
3 Fiscal year 2014: \$2,958,205,000,000.
4 Fiscal year 2015: \$3,077,843,000,000.
5 Fiscal year 2016: \$3,229,982,000,000.
6 Fiscal year 2017: \$3,392,139,000,000.
7 Fiscal year 2018: \$3,565,088,000,000.

8 (B) The amounts by which the aggregate
9 levels of Federal revenues should be adjusted
10 are as follows:

11 Fiscal year 2008: -\$4,441,000,000.
12 Fiscal year 2009: \$36,056,000,000.
13 Fiscal year 2010: \$142,785,000,000.
14 Fiscal year 2011: \$103,481,000,000.
15 Fiscal year 2012: \$17,877,000,000.
16 Fiscal year 2013: \$17,550,000,000.
17 Fiscal year 2014: \$49,669,000,000.
18 Fiscal year 2015: \$49,578,000,000.
19 Fiscal year 2016: \$49,647,000,000.
20 Fiscal year 2017: \$49,781,000,000.
21 Fiscal year 2018: \$49,781,000,000.

22 (2) NEW BUDGET AUTHORITY.—For purposes
23 of the enforcement of this resolution, the appropriate
24 levels of total new budget authority are as follows:
25 Fiscal year 2008: \$2,673,746,000,000.

1 Fiscal year 2009: \$ 2,614,978,000,000.
2 Fiscal year 2010: \$ 2,715,279,000,000.
3 Fiscal year 2011: \$ 2,867,630,000,000.
4 Fiscal year 2012: \$ 2,931,538,000,000.
5 Fiscal year 2013: \$ 3,115,760,000,000.
6 Fiscal year 2014: \$ 3,254,760,000,000.
7 Fiscal year 2015: \$ 3,311,086,000,000.
8 Fiscal year 2016: \$ 3,574,618,000,000.
9 Fiscal year 2017: \$ 3,696,318,000,000.
10 Fiscal year 2018: \$ 3,804,202,000,000.

11 (3) BUDGET OUTLAYS.—For purposes of the
12 enforcement of this resolution, the appropriate levels
13 of total budget outlays are as follows:

14 Fiscal year 2008: \$ 2,587,301,000,000.
15 Fiscal year 2009: \$ 2,633,489,000,000.
16 Fiscal year 2010: \$ 2,742,901,000,000.
17 Fiscal year 2011: \$ 2,818,360,000,000.
18 Fiscal year 2012: \$ 2,906,718,000,000.
19 Fiscal year 2013: \$ 3,098,022,000,000.
20 Fiscal year 2014: \$ 3,237,564,000,000.
21 Fiscal year 2015: \$ 3,369,163,000,000.
22 Fiscal year 2016: \$ 3,537,338,000,000.
23 Fiscal year 2017: \$ 3,672,919,000,000.
24 Fiscal year 2018: \$ 3,784,878,000,000.

1 (4) DEFICITS (ON-BUDGET).—For purposes of
2 the enforcement of this resolution, the amounts of
3 the deficits (on-budget) are as follows:

4 Fiscal year 2008: -\$680,203,000,000.

5 Fiscal year 2009: \$500,309,000,000.

6 Fiscal year 2010: -\$417,252,000,000.

7 Fiscal year 2011: -\$336,854,000,000.

8 Fiscal year 2012: -\$235,527,000,000.

9 Fiscal year 2013: -\$325,732,000,000.

10 Fiscal year 2014: -\$297,359,000,000.

11 Fiscal year 2015: -\$291,320,000,000.

12 Fiscal year 2016: -\$326,356,000,000.

13 Fiscal year 2017: -\$280,780,000,000.

14 Fiscal year 2018: -\$219,771,000,000.

15 (5) DEBT SUBJECT TO LIMIT.—Pursuant to
16 section 301(a)(5) of the Congressional Budget Act
17 of 1974, the appropriate levels of the debt subject to
18 limit are as follows:

19 Fiscal year 2008: \$9,665,000,000,000.

20 Fiscal year 2009: \$10,261,000,000,000.

21 Fiscal year 2010: \$10,786,000,000,000.

22 Fiscal year 2011: \$11,228,000,000,000.

23 Fiscal year 2012: \$11,595,000,000,000.

24 Fiscal year 2013: \$12,035,000,000,000.

25 Fiscal year 2014: \$12,446,000,000,000.

1 Fiscal year 2015: \$12,846,000,000,000.

2 Fiscal year 2016: \$13,259,000,000,000.

3 Fiscal year 2017: \$13,637,000,000,000.

4 Fiscal year 2018: \$13,963,000,000,000.

5 (6) DEBT HELD BY THE PUBLIC.—The appro-
6 priate levels of debt held by the public are as follows:

7 Fiscal year 2008: \$5,494,000,000,000.

8 Fiscal year 2009: \$5,815,000,000,000.

9 Fiscal year 2010: \$6,043,000,000,000.

10 Fiscal year 2011: \$6,172,000,000,000.

11 Fiscal year 2012: \$6,185,000,000,000.

12 Fiscal year 2013: \$6,284,000,000,000.

13 Fiscal year 2014: \$6,351,000,000,000.

14 Fiscal year 2015: \$6,405,000,000,000.

15 Fiscal year 2016: \$6,495,000,000,000.

16 Fiscal year 2017: \$6,541,000,000,000.

17 Fiscal year 2018: \$6,528,000,000,000.

18 **SEC. 3. MAJOR FUNCTIONAL CATEGORIES.**

19 The Congress determines and declares that the ap-
20 propriate levels of new budget authority and outlays for
21 fiscal years 2009 through 2013 for each major functional
22 category are:

23 (1) National Defense (050):

24 Fiscal year 2008:

6

1 (A) New budget authority,
2 \$570,688,000,000.

3 (B) Outlays, \$576,173,000,000.

4 Fiscal year 2009:

5 (A) New budget authority,
6 \$447,581,000,000.

7 (B) Outlays, \$511,354,000,000.

8 Fiscal year 2010:

9 (A) New budget authority,
10 \$457,363,000,000.

11 (B) Outlays, \$480,072,000,000.

12 Fiscal year 2011:

13 (A) New budget authority,
14 \$472,272,000,000.

15 (B) Outlays, \$476,871,000,000.

16 Fiscal year 2012:

17 (A) New budget authority,
18 \$485,576,000,000.

19 (B) Outlays, \$475,711,000,000.

20 Fiscal year 2013:

21 (A) New budget authority,
22 \$499,094,000,000.

23 (B) Outlays, \$470,585,000,000.

24 Fiscal year 2014:

7

1 (A) New budget authority,
2 \$513,212,000,000.

3 (B) Outlays, \$503,768,000,000.

4 Fiscal year 2015:

5 (A) New budget authority,
6 \$521,678,000,000.

7 (B) Outlays, \$518,179,000,000.

8 Fiscal year 2016:

9 (A) New budget authority,
10 \$542,899,000,000.

11 (B) Outlays, \$531,546,000,000.

12 Fiscal year 2017:

13 (A) New budget authority,
14 \$558,342,000,000.

15 (B) Outlays, \$548,691,000,000.

16 Fiscal year 2018:

17 (A) New budget authority,
18 \$574,487,000,000.

19 (B) Outlays, \$559,777,000,000.

20 (2) International Affairs (150):

21 Fiscal year 2008:

22 (A) New budget authority,
23 \$ 32,648,000,000.

24 (B) Outlays, \$ 32,843,000,000.

25 Fiscal year 2009:

1 (A) New budget authority,
2 \$78,708,000,000.

3 (B) Outlays, \$58,091,000,000.

4 Fiscal year 2010:

5 (A) New budget authority,
6 \$80,799,000,000.

7 (B) Outlays, \$69,354,000,000.

8 Fiscal year 2011:

9 (A) New budget authority,
10 \$82,696,000,000.

11 (B) Outlays, \$75,316,000,000.

12 Fiscal year 2012:

13 (A) New budget authority,
14 \$84,581,000,000.

15 (B) Outlays, \$78,716,000,000.

16 Fiscal year 2013:

17 (A) New budget authority,
18 \$86,082,000,000.

19 (B) Outlays, \$82,004,000,000.

20 Fiscal year 2014:

21 (A) New budget authority,
22 \$88,183,000,000.

23 (B) Outlays, \$83,742,000,000.

24 Fiscal year 2015:

1 (A) New budget authority,
2 \$90,302,000,000.
3 (B) Outlays, \$85,752,000,000.
4 Fiscal year 2016:
5 (A) New budget authority,
6 \$92,503,000,000.
7 (B) Outlays, \$87,813,000,000.
8 Fiscal year 2017:
9 (A) New budget authority,
10 \$94,708,000,000.
11 (B) Outlays, \$89,907,000,000.
12 Fiscal year 2018:
13 (A) New budget authority,
14 \$96,989,000,000.
15 (B) Outlays, \$91,849,000,000.
16 (3) General Science, Space, and Technology
17 (250):
18 Fiscal year 2008:
19 (A) New budget authority,
20 \$27,407,000,000.
21 (B) Outlays, \$26,456,000,000.
22 Fiscal year 2009:
23 (A) New budget authority,
24 \$27,934,000,000.
25 (B) Outlays, \$27,645,000,000.

1 Fiscal year 2010:
2 (A) New budget authority,
3 \$28,472,000,000.
4 (B) Outlays, \$28,567,000,000.
5 Fiscal year 2011:
6 (A) New budget authority,
7 \$29,071,000,000.
8 (B) Outlays, \$29,297,000,000.
9 Fiscal year 2012:
10 (A) New budget authority,
11 \$29,679,000,000.
12 (B) Outlays, \$29,917,000,000.
13 Fiscal year 2013:
14 (A) New budget authority,
15 \$30,290,000,000.
16 (B) Outlays, \$30,026,000,000.
17 Fiscal year 2014:
18 (A) New budget authority,
19 \$30,930,000,000.
20 (B) Outlays, \$30,417,000,000.
21 Fiscal year 2015:
22 (A) New budget authority,
23 \$31,576,000,000.
24 (B) Outlays, \$30,991,000,000.
25 Fiscal year 2016:

1 (A) New budget authority,
2 \$ 32,255,000,000.

3 (B) Outlays, \$ 31,754,000,000.

4 Fiscal year 2017:

5 (A) New budget authority,
6 \$ 32,933,000,000.

7 (B) Outlays, \$ 32,288,000,000.

8 Fiscal year 2018:

9 (A) New budget authority,
10 \$ 33,645,000,000.

11 (B) Outlays, \$ 32,956,000,000.

12 (4) Energy (270):

13 Fiscal year 2008:

14 (A) New budget authority,
15 \$ 3,548,000,000.

16 (B) Outlays, \$ 1,681,000,000.

17 Fiscal year 2009:

18 (A) New budget authority,
19 \$ 33,874,000,000.

20 (B) Outlays, \$ 11,831,000,000.

21 Fiscal year 2010:

22 (A) New budget authority,
23 \$ 33,832,000,000.

24 (B) Outlays, \$ 22,716,000,000.

25 Fiscal year 2011:

12

1 (A) New budget authority,
2 \$ 33,880,000,000.

3 (B) Outlays, \$ 28,901,000,000.

4 Fiscal year 2012:

5 (A) New budget authority,
6 \$ 33,950,000,000.

7 (B) Outlays, \$ 30,073,000,000.

8 Fiscal year 2013:

9 (A) New budget authority,
10 \$ 34,022,000,000.

11 (B) Outlays, \$ 31,681,000,000.

12 Fiscal year 2014:

13 (A) New budget authority,
14 \$ 33,989,000,000.

15 (B) Outlays, \$ 31,695,000,000.

16 Fiscal year 2015:

17 (A) New budget authority,
18 \$ 34,096,000,000.

19 (B) Outlays, \$ 31,850,000,000.

20 Fiscal year 2016:

21 (A) New budget authority,
22 \$ 34,203,000,000.

23 (B) Outlays, \$ 31,917,000,000.

24 Fiscal year 2017:

1 (A) New budget authority,
2 \$ 34,318,000,000.
3 (B) Outlays, \$ 32,019,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 \$ 34,443,000,000.
7 (B) Outlays, \$ 32,167,000,000.
8 (5) Natural Resources and Environment (300):
9 Fiscal year 2008:
10 (A) New budget authority,
11 \$ 45,960,000,000.
12 (B) Outlays, \$ 42,952,000,000.
13 Fiscal year 2009:
14 (A) New budget authority,
15 \$ 46,290,000,000.
16 (B) Outlays, \$ 45,134,000,000.
17 Fiscal year 2010:
18 (A) New budget authority,
19 \$ 47,182,000,000.
20 (B) Outlays, \$ 47,922,000,000.
21 Fiscal year 2011:
22 (A) New budget authority,
23 \$ 48,070,000,000.
24 (B) Outlays, \$ 48,656,000,000.
25 Fiscal year 2012:

14

1 (A) New budget authority,
2 \$48,968,000,000.

3 (B) Outlays, \$ 49,374000,000.

4 Fiscal year 2013:

5 (A) New budget authority,
6 \$49,890,000,000.

7 (B) Outlays, \$ 50,111,000,000.

8 Fiscal year 2014:

9 (A) New budget authority,
10 \$44,106,000,000.

11 (B) Outlays, \$ 46,623,000,000.

12 Fiscal year 2015:

13 (A) New budget authority,
14 \$45,045,000,000.

15 (B) Outlays, \$ 45,838,000,000.

16 Fiscal year 2016:

17 (A) New budget authority,
18 \$47,484,000,000.

19 (B) Outlays, \$ 47,643,000,000.

20 Fiscal year 2017:

21 (A) New budget authority,
22 \$49,976,000,000.

23 (B) Outlays, \$ 49,972,000,000.

24 Fiscal year 2018:

1 (A) New budget authority,
2 \$52,998,000,000.

3 (B) Outlays, \$51,603,000,000.

4 (6) Agriculture (350):

5 Fiscal year 2008:

6 (A) New budget authority,
7 \$22,456,000,000.

8 (B) Outlays, \$21,528,000,000.

9 Fiscal year 2009:

10 (A) New budget authority,
11 \$21,529,000,000.

12 (B) Outlays, \$21,279,000,000.

13 Fiscal year 2010:

14 (A) New budget authority,
15 \$21,719,000,000.

16 (B) Outlays, \$20,680,000,000.

17 Fiscal year 2011:

18 (A) New budget authority,
19 \$21,891,000,000.

20 (B) Outlays, \$20,876,000,000.

21 Fiscal year 2012:

22 (A) New budget authority,
23 \$22,263,000,000.

24 (B) Outlays, \$21,435,000,000.

25 Fiscal year 2013:

16

1 (A) New budget authority,
2 \$22,621,000,000.

3 (B) Outlays, \$21,816,000,000.

4 Fiscal year 2014:

5 (A) New budget authority,
6 \$23,062,000,000.

7 (B) Outlays, \$22,180,000,000.

8 Fiscal year 2015:

9 (A) New budget authority,
10 \$22,278,000,000.

11 (B) Outlays, \$21,483,000,000.

12 Fiscal year 2016:

13 (A) New budget authority,
14 \$22,608,000,000.

15 (B) Outlays, \$21,784,000,000.

16 Fiscal year 2017:

17 (A) New budget authority,
18 \$23,102,000,000.

19 (B) Outlays, \$22,136,000,000.

20 Fiscal year 2018:

21 (A) New budget authority,
22 \$23,445,000,000.

23 (B) Outlays, \$22,443,000,000.

24 (7) Commerce and Housing Credit (370):

25 Fiscal year 2008:

1 (A) New budget authority,
2 \$11,216,000,000.
3 (B) Outlays, \$5,381,000,000.
4 Fiscal year 2009:
5 (A) New budget authority,
6 \$9,777,000,000.
7 (B) Outlays, \$3,778,000,000.
8 Fiscal year 2010:
9 (A) New budget authority,
10 \$13,887,000,000.
11 (B) Outlays, \$5,886,000,000.
12 Fiscal year 2011:
13 (A) New budget authority,
14 \$8,778,000,000.
15 (B) Outlays, \$2,197,000,000.
16 Fiscal year 2012:
17 (A) New budget authority,
18 \$7,746,000,000.
19 (B) Outlays, \$1,742,000,000.
20 Fiscal year 2013:
21 (A) New budget authority,
22 \$7,642,000,000.
23 (B) Outlays, \$1,657,000,000.
24 Fiscal year 2014:

18

1 (A) New budget authority,
2 \$9,742,000,000.

3 (B) Outlays, \$1,366,000,000.

4 Fiscal year 2015:

5 (A) New budget authority,
6 \$9,677,000,000.

7 (B) Outlays, \$ 985,000,000.

8 Fiscal year 2016:

9 (A) New budget authority,
10 \$9,360,000,000.

11 (B) Outlays, \$ 442,000,000.

12 Fiscal year 2017:

13 (A) New budget authority,
14 \$19,282,000,000.

15 (B) Outlays, \$5,249,000,000.

16 Fiscal year 2018:

17 (A) New budget authority,
18 \$14,300,000,000.

19 (B) Outlays, \$5,138,000,000.

20 (8) Transportation (400):

21 Fiscal year 2008:

22 (A) New budget authority,
23 \$98,574,000,000.

24 (B) Outlays, \$87,772,000,000.

25 Fiscal year 2009:

19

1 (A) New budget authority,
2 \$97,798,000,000.

3 (B) Outlays, \$98,321,000,000.

4 Fiscal year 2010:

5 (A) New budget authority,
6 \$86,607,000,000.

7 (B) Outlays, \$97,871,000,000.

8 Fiscal year 2011:

9 (A) New budget authority,
10 \$90,527,000,000.

11 (B) Outlays, \$98,670,000,000.

12 Fiscal year 2012:

13 (A) New budget authority,
14 \$95,470,000,000.

15 (B) Outlays, \$103,030,000,000.

16 Fiscal year 2013:

17 (A) New budget authority,
18 \$99,456,000,000.

19 (B) Outlays, \$108,070,000,000.

20 Fiscal year 2014:

21 (A) New budget authority,
22 \$94,588,000,000.

23 (B) Outlays, \$107,880,000,000.

24 Fiscal year 2015:

20

1 (A) New budget authority,
2 \$97,628,000,000.

3 (B) Outlays, \$109,579,000,000.

4 Fiscal year 2016:

5 (A) New budget authority,
6 \$100,659,000,000.

7 (B) Outlays, \$112,823,000,000.

8 Fiscal year 2017:

9 (A) New budget authority,
10 \$103,685,000,000.

11 (B) Outlays, \$116,645,000,000.

12 Fiscal year 2018:

13 (A) New budget authority,
14 \$95,302,000,000.

15 (B) Outlays, \$119,603,000,000.

16 (9) Community and Regional Development

17 (450):

18 Fiscal year 2008:

19 (A) New budget authority,
20 \$20,029,000,000.

21 (B) Outlays, \$27,819,000,000.

22 Fiscal year 2009:

23 (A) New budget authority,
24 \$20,178,000,000.

25 (B) Outlays, \$25,473,000,000.

1 Fiscal year 2010:
2 (A) New budget authority,
3 \$ 20,470,000,000.
4 (B) Outlays, \$ 24,372,000,000.
5 Fiscal year 2011:
6 (A) New budget authority,
7 \$ 20,804,000,000.
8 (B) Outlays, \$ 22,173,000,000.
9 Fiscal year 2012:
10 (A) New budget authority,
11 \$ 21,149,000,000.
12 (B) Outlays, \$ 21,076,000,000.
13 Fiscal year 2013:
14 (A) New budget authority,
15 \$ 21,483,000,000.
16 (B) Outlays, \$ 21,109,000,000.
17 Fiscal year 2014:
18 (A) New budget authority,
19 \$ 21,843,000,000.
20 (B) Outlays, \$ 21,045,000,000.
21 Fiscal year 2015:
22 (A) New budget authority,
23 \$ 22,202,000,000.
24 (B) Outlays, \$ 21,368,000,000.
25 Fiscal year 2016:

1 (A) New budget authority,
2 \$ 22,572,000,000.

3 (B) Outlays, \$ 21,726,000,000.

4 Fiscal year 2017:

5 (A) New budget authority,
6 \$ 22,960,000,000.

7 (B) Outlays, \$ 22,100,000,000.

8 Fiscal year 2018:

9 (A) New budget authority,
10 \$ 23,352,000,000.

11 (B) Outlays, \$ 22,572,000,000.

12 (10) Education, Training, Employment, and
13 Social Services (500):

14 Fiscal year 2008:

15 (A) New budget authority,
16 \$ 100,077,000,000.

17 (B) Outlays, \$ 93,665,000,000.

18 Fiscal year 2009:

19 (A) New budget authority,
20 \$ 152,938,000,000.

21 (B) Outlays, \$ 114,540,000,000.

22 Fiscal year 2010:

23 (A) New budget authority,
24 \$ 159,402,000,000.

25 (B) Outlays, \$ 154,700,000,000.

1 Fiscal year 2011:
2 (A) New budget authority,
3 \$163,118,000,000.
4 (B) Outlays, \$160,122,000,000.
5 Fiscal year 2012:
6 (A) New budget authority,
7 \$166,088,000,000.
8 (B) Outlays, \$162,091,000,000.
9 Fiscal year 2013:
10 (A) New budget authority,
11 \$160,703,000,000.
12 (B) Outlays, \$161,936,000,000.
13 Fiscal year 2014:
14 (A) New budget authority,
15 \$163,075,000,000.
16 (B) Outlays, \$160,666,000,000.
17 Fiscal year 2015:
18 (A) New budget authority,
19 \$165,862,000,000.
20 (B) Outlays, \$162,859,000,000.
21 Fiscal year 2016:
22 (A) New budget authority,
23 \$168,896,000,000.
24 (B) Outlays, \$165,812,000,000.
25 Fiscal year 2017:

24

1 (A) New budget authority,
2 \$ 172,108,000,000.

3 (B) Outlays, \$ 168,982,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,
6 \$ 175,190,000,000.

7 (B) Outlays, \$ 172,248,000,000.

8 (11) Health (550):

9 Fiscal year 2008:

10 (A) New budget authority,
11 \$ 315,101,000,000.

12 (B) Outlays, \$ 316,688,000,000.

13 Fiscal year 2009:

14 (A) New budget authority,
15 \$ 325,947,000,000.

16 (B) Outlays, \$ 322,038,000,000.

17 Fiscal year 2010:

18 (A) New budget authority,
19 \$ 342,990,000,000.

20 (B) Outlays, \$ 342,678,000,000.

21 Fiscal year 2011:

22 (A) New budget authority,
23 \$ 364,074,000,000.

24 (B) Outlays, \$ 362,827,000,000.

25 Fiscal year 2012:

25

1 (A) New budget authority,
2 \$387,180,000,000.

3 (B) Outlays, \$385,634,000,000.

4 Fiscal year 2013:

5 (A) New budget authority,
6 \$412,555,000,000.

7 (B) Outlays, \$410,734,000,000.

8 Fiscal year 2014:

9 (A) New budget authority,
10 \$461,751,000,000.

11 (B) Outlays, \$459,405,000,000.

12 Fiscal year 2015:

13 (A) New budget authority,
14 \$490,571,000,000.

15 (B) Outlays, \$488,275,000,000.

16 Fiscal year 2016:

17 (A) New budget authority,
18 \$522,027,000,000.

19 (B) Outlays, \$579,484,000,000.

20 Fiscal year 2017:

21 (A) New budget authority,
22 \$560,796,000,000.

23 (B) Outlays, \$558,123,000,000.

24 Fiscal year 2018:

1 (A) New budget authority,
2 \$578,392,000,000.

3 (B) Outlays, \$575,600,000,000.

4 (12) Medicare (570):

5 Fiscal year 2008:

6 (A) New budget authority,
7 \$390,458,000,000.

8 (B) Outlays, \$390,454,000,000.

9 Fiscal year 2009:

10 (A) New budget authority,
11 \$420,086,000,000.

12 (B) Outlays, \$419,870,000,000.

13 Fiscal year 2010:

14 (A) New budget authority,
15 \$445,118,000,000.

16 (B) Outlays, \$445,247,000,000.

17 Fiscal year 2011:

18 (A) New budget authority,
19 \$494,261,000,000.

20 (B) Outlays, \$494,084,000,000.

21 Fiscal year 2012:

22 (A) New budget authority,
23 \$491,241,000,000.

24 (B) Outlays, \$490,999,000,000.

25 Fiscal year 2013:

27

1 (A) New budget authority,
2 \$552,274,000,000.

3 (B) Outlays, \$552,389,000,000.

4 Fiscal year 2014:

5 (A) New budget authority,
6 \$592,257,000,000.

7 (B) Outlays, \$592,056,000,000.

8 Fiscal year 2015:

9 (A) New budget authority,
10 \$634,929,000,000.

11 (B) Outlays, \$634,673,000,000.

12 Fiscal year 2016:

13 (A) New budget authority,
14 \$712,077,000,000.

15 (B) Outlays, \$712,180,000,000.

16 Fiscal year 2017:

17 (A) New budget authority,
18 \$746,467,000,000.

19 (B) Outlays, \$740,257,000,000.

20 Fiscal year 2018:

21 (A) New budget authority,
22 \$767,646,000,000.

23 (B) Outlays, \$767,378,000,000.

24 (13) Income Security (600):

25 Fiscal year 2008:

1 (A) New budget authority,
2 \$435,615,000,000.
3 (B) Outlays, \$435,150,000,000.
4 Fiscal year 2009:
5 (A) New budget authority,
6 \$474,208,000,000.
7 (B) Outlays, \$472,869,000,000.
8 Fiscal year 2010:
9 (A) New budget authority,
10 \$488,352,000,000.
11 (B) Outlays, \$486,209,000,000.
12 Fiscal year 2011:
13 (A) New budget authority,
14 \$505,021,000,000.
15 (B) Outlays, \$502,945,000,000.
16 Fiscal year 2012:
17 (A) New budget authority,
18 \$498,262,000,000.
19 (B) Outlays, \$495,754,000,000.
20 Fiscal year 2013:
21 (A) New budget authority,
22 \$519,205,000,000.
23 (B) Outlays, \$517,057,000,000.
24 Fiscal year 2014:

1 (A) New budget authority,
2 \$532,617,000,000.
3 (B) Outlays, \$531,457,000,000.
4 Fiscal year 2015:
5 (A) New budget authority,
6 \$547,151,000,000.
7 (B) Outlays, \$545,700,000,000.
8 Fiscal year 2016:
9 (A) New budget authority,
10 \$567,206,000,000.
11 (B) Outlays, \$565,806,000,000.
12 Fiscal year 2017:
13 (A) New budget authority,
14 \$576,948,000,000.
15 (B) Outlays, \$575,380,000,000.
16 Fiscal year 2018:
17 (A) New budget authority,
18 \$587,245,000,000.
19 (B) Outlays, \$585,652,000,000.
20 (14) Social Security (650):
21 Fiscal year 2008:
22 (A) New budget authority,
23 \$19,378,000,000.
24 (B) Outlays, \$19,378,000,000.
25 Fiscal year 2009:

30

1 (A) New budget authority,
2 \$21,208,000,000.
3 (B) Outlays, \$21,220,000,000.
4 Fiscal year 2010:
5 (A) New budget authority,
6 \$23,692,000,000.
7 (B) Outlays, \$23,696,000,000.
8 Fiscal year 2011:
9 (A) New budget authority,
10 \$27,226,000,000.
11 (B) Outlays, \$27,226,000,000.
12 Fiscal year 2012:
13 (A) New budget authority,
14 \$30,235,000,000.
15 (B) Outlays, \$30,236,000,000.
16 Fiscal year 2013:
17 (A) New budget authority,
18 \$33,053,000,000.
19 (B) Outlays, \$33,053,000,000.
20 Fiscal year 2014:
21 (A) New budget authority,
22 \$36,065,000,000.
23 (B) Outlays, \$36,066,000,000.
24 Fiscal year 2015:

1 (A) New budget authority,
2 \$ 39,363,000,000.
3 (B) Outlays, \$ 39,364,000,000.
4 Fiscal year 2016:
5 (A) New budget authority,
6 \$ 43,054,000,000.
7 (B) Outlays, \$ 43,054,000,000.
8 Fiscal year 2017:
9 (A) New budget authority,
10 \$ 47,046,000,000.
11 (B) Outlays, \$ 47,046,000,000.
12 Fiscal year 2018:
13 (A) New budget authority,
14 \$ 51,400,000,000.
15 (B) Outlays, \$ 51,400,000,000.
16 (15) Veterans Benefits and Services (700):
17 Fiscal year 2008:
18 (A) New budget authority,
19 \$ 86,365,000,000.
20 (B) Outlays, \$ 83,557,000,000.
21 Fiscal year 2009:
22 (A) New budget authority,
23 \$ 94,258000,000.
24 (B) Outlays, \$ 100,762,000,000.
25 Fiscal year 2010:

1 (A) New budget authority,
2 \$96,246,000,000.
3 (B) Outlays, \$97,493,000,000.
4 Fiscal year 2011:
5 (A) New budget authority,
6 \$100,984,000,000.
7 (B) Outlays, \$101,609,000,000.
8 Fiscal year 2012:
9 (A) New budget authority,
10 \$97,137,000,000.
11 (B) Outlays, \$97,053,000,000.
12 Fiscal year 2013:
13 (A) New budget authority,
14 \$138,057,000,000.
15 (B) Outlays, \$137,573,000,000.
16 Fiscal year 2014:
17 (A) New budget authority,
18 \$139,850,000,000.
19 (B) Outlays, \$139,467,000,000.
20 Fiscal year 2015:
21 (A) New budget authority,
22 \$141,742,000,000.
23 (B) Outlays, \$141,300,000,000.
24 Fiscal year 2016:

1 (A) New budget authority,
2 \$ 147,421,000,000.
3 (B) Outlays, \$ 147,195,000,000.
4 Fiscal year 2017:
5 (A) New budget authority,
6 \$ 145,847,000,000.
7 (B) Outlays, \$ 145,682,000,000.
8 Fiscal year 2018:
9 (A) New budget authority,
10 \$ 144,057,000,000.
11 (B) Outlays, \$ 143,814,000,000.
12 (16) Administration of Justice (750):
13 Fiscal year 2008:
14 (A) New budget authority,
15 \$ 46,237,000,000.
16 (B) Outlays, \$ 44,282,000,000.
17 Fiscal year 2009:
18 (A) New budget authority,
19 \$ 45,858,000,000.
20 (B) Outlays, \$ 45,610,000,000.
21 Fiscal year 2010:
22 (A) New budget authority,
23 \$ 44,784,000,000.
24 (B) Outlays, \$ 46,744,000,000.
25 Fiscal year 2011:

34

1 (A) New budget authority,
2 \$45,924,000,000.

3 (B) Outlays, \$46,897,000,000.

4 Fiscal year 2012:

5 (A) New budget authority,
6 \$47,107,000,000.

7 (B) Outlays, \$47,069,000,000.

8 Fiscal year 2013:

9 (A) New budget authority,
10 \$48,349,000,000.

11 (B) Outlays, \$47,990,000,000.

12 Fiscal year 2014:

13 (A) New budget authority,
14 \$49,617,000,000.

15 (B) Outlays, \$49,236,000,000.

16 Fiscal year 2015:

17 (A) New budget authority,
18 \$53,261,000,000.

19 (B) Outlays, \$52,875,000,000.

20 Fiscal year 2016:

21 (A) New budget authority,
22 \$55,606,000,000.

23 (B) Outlays, \$55,180,000,000.

24 Fiscal year 2017:

1 (A) New budget authority,
2 \$57,212,000,000.
3 (B) Outlays, \$56,799,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 \$58,887,000,000.
7 (B) Outlays, \$58,413,000,000.
8 (17) General Government (800):
9 Fiscal year 2008:
10 (A) New budget authority,
11 \$56,407,000,000.
12 (B) Outlays, \$56,920,000,000.
13 Fiscal year 2009:
14 (A) New budget authority,
15 \$23,841,000,000.
16 (B) Outlays, \$24,171,000,000.
17 Fiscal year 2010:
18 (A) New budget authority,
19 \$20,273,000,000.
20 (B) Outlays, \$20,289,000,000.
21 Fiscal year 2011:
22 (A) New budget authority,
23 \$21,159,000,000.
24 (B) Outlays, \$21,008,000,000.
25 Fiscal year 2012:

1 (A) New budget authority,
2 \$21,853,000,000.

3 (B) Outlays, \$21,856,000,000.

4 Fiscal year 2013:

5 (A) New budget authority,
6 \$22,527,000,000.

7 (B) Outlays, \$22,701,000,000.

8 Fiscal year 2014:

9 (A) New budget authority,
10 \$23,285,000,000.

11 (B) Outlays, \$23,644,000,000.

12 Fiscal year 2015:

13 (A) New budget authority,
14 \$23,728,000,000.

15 (B) Outlays, \$23,650,000,000.

16 Fiscal year 2016:

17 (A) New budget authority,
18 \$24,430,000,000.

19 (B) Outlays, \$24,444,000,000.

20 Fiscal year 2017:

21 (A) New budget authority,
22 \$25,115,000,000.

23 (B) Outlays, \$24,867,000,000.

24 Fiscal year 2018:

1 (A) New budget authority,
2 \$ 25,848,000,000.

3 (B) Outlays, \$ 25,566,000,000.

4 (18) Net Interest (900):

5 Fiscal year 2008:

6 (A) New budget authority,
7 \$ 350,038,000,000.

8 (B) Outlays, \$ 350,038,000,000.

9 Fiscal year 2009:

10 (A) New budget authority,
11 \$ 336,142,000,000.

12 (B) Outlays, \$ 336,142,000,000.

13 Fiscal year 2010:

14 (A) New budget authority,
15 \$ 372,731,000,000.

16 (B) Outlays, \$ 372,731,000,000.

17 Fiscal year 2011:

18 (A) New budget authority,
19 \$ 411,018,000,000.

20 (B) Outlays, \$ 411,018,000,000.

21 Fiscal year 2012:

22 (A) New budget authority,
23 \$ 437,665,000,000.

24 (B) Outlays, \$ 437,665,000,000.

25 Fiscal year 2013:

1 (A) New budget authority,
2 \$456,148,000,000.
3 (B) Outlays, \$456,148,000,000.
4 Fiscal year 2014:
5 (A) New budget authority,
6 \$478,881,000,000.
7 (B) Outlays, \$478,881,000,000.
8 Fiscal year 2015:
9 (A) New budget authority,
10 \$499,189,000,000.
11 (B) Outlays, \$499,189,000,000.
12 Fiscal year 2016:
13 (A) New budget authority,
14 \$517,770,000,000.
15 (B) Outlays, \$517,770,000,000.
16 Fiscal year 2017:
17 (A) New budget authority,
18 \$533,414,000,000.
19 (B) Outlays, \$533,414,000,000.
20 Fiscal year 2018:
21 (A) New budget authority,
22 \$548,262,000,000.
23 (B) Outlays, \$548,262,000,000.
24 (19) Allowances (920):
25 Fiscal year 2008:

39

1 (A) New budget authority,

2 \$108,016,000,000.

3 (B) Outlays, \$28,901,000,000.

4 Fiscal year 2009:

5 (A) New budget authority,

6 \$5,760,000,000.

7 (B) Outlays, \$39,491,000,000.

8 Fiscal year 2010:

9 (A) New budget authority,

10 \$ 0 ,000,000.

11 (B) Outlays, \$26,291,000,000.

12 Fiscal year 2011:

13 (A) New budget authority,

14 \$ 0 ,000,000.

15 (B) Outlays, \$11,032,000,000.

16 Fiscal year 2012:

17 (A) New budget authority,

18 \$ 0 ,000,000.

19 (B) Outlays, \$3,302,000,000.

20 Fiscal year 2013:

21 (A) New budget authority,

22 \$ 0 ,000,000.

23 (B) Outlays, \$1,478 ,000,000.

24 Fiscal year 2014:

40

1 (A) New budget authority,
2 \$ 0,000,000.

3 (B) Outlays, \$ 805,000,000.

4 Fiscal year 2015:

5 (A) New budget authority,
6 \$ 0,000,000.

7 (B) Outlays, \$ 445,000,000.

8 Fiscal year 2016:

9 (A) New budget authority,
10 \$ 0,000,000.

11 (B) Outlays, \$ 327,000,000.

12 Fiscal year 2017:

13 (A) New budget authority,
14 \$ 0,000,000.

15 (B) Outlays, \$ 302,000,000.

16 Fiscal year 2018:

17 (A) New budget authority,
18 \$ 0,000,000.

19 (B) Outlays, \$ 177,000,000.

20 (20) Undistributed Offsetting Receipts (950):

21 Fiscal year 2008:

22 (A) New budget authority,
23 - \$ 86,330,000,000.

24 (B) Outlays, - \$ 86,330,000,000.

25 Fiscal year 2009:

41

1 (A) New budget authority,
2 - \$67,060,000,000.
3 (B) Outlays, -\$67,060,000,000.
4 Fiscal year 2010:
5 (A) New budget authority,
6 - \$70,645,000,000.
7 (B) Outlays, -\$70,645,000,000.
8 Fiscal year 2011:
9 (A) New budget authority,
10 - \$73,364,000,000.
11 - (B) Outlays, -\$73,364,000,000.
12 Fiscal year 2012:
13 (A) New budget authority,
14 - \$76,104,000,000.
15 (B) Outlays, -\$76,104,000,000.
16 Fiscal year 2013:
17 (A) New budget authority,
18 - \$79,691,000,000.
19 - (B) Outlays, -\$79,691,000,000.
20 Fiscal year 2014:
21 (A) New budget authority,
22 - \$82,234,000,000.
23 - (B) Outlays, -\$82,234,000,000.
24 Fiscal year 2015:

42

1 (A) New budget authority,

2 - \$85,193,000,000.

3 - (B) Outlays, -\$85,193,000,000.

4 Fiscal year 2016:

5 (A) New budget authority,

6 - \$88,338,000,000.

7 (B) Outlays, -\$88,338,000,000.

8 Fiscal year 2017:

9 (A) New budget authority,

10 - \$96,941,000,000.

11 (B) Outlays, -\$96,941,000,000.

12 Fiscal year 2018:

13 (A) New budget authority,

14 - \$101,681,000,000.

15 (B) Outlays, -\$101,681,000,000.

16 (21) Overseas Deployments and Other Activi-

17 ties (970):

18 Fiscal year 2008:

19 (A) New budget authority,

20 \$_____,000,000.

21 (B) Outlays, \$_____,000,000.

22 Fiscal year 2009:

23 (A) New budget authority,

24 \$_____,000,000.

25 (B) Outlays, \$_____,000,000.

1 Fiscal year 2010:

2 (A) New budget authority,
3 \$_____,000,000.

4 (B) Outlays, \$_____,000,000.

5 Fiscal year 2011:

6 (A) New budget authority,
7 \$_____,000,000.

8 (B) Outlays, \$_____,000,000.

9 Fiscal year 2012:

10 (A) New budget authority,
11 \$_____,000,000.

12 (B) Outlays, \$_____,000,000.

13 Fiscal year 2013:

14 (A) New budget authority,
15 \$_____,000,000.

16 (B) Outlays, \$_____,000,000.

17 Fiscal year 2014:

18 (A) New budget authority,
19 \$_____,000,000.

20 (B) Outlays, \$_____,000,000.

21 Fiscal year 2015:

22 (A) New budget authority,
23 \$_____,000,000.

24 (B) Outlays, \$_____,000,000.

25 Fiscal year 2016:

1 (A) New budget authority,
2 \$_____,000,000.

3 (B) Outlays, \$_____,000,000.

4 Fiscal year 2017:

5 (A) New budget authority,
6 \$_____,000,000.

7 (B) Outlays, \$_____,000,000.

8 Fiscal year 2018:

9 (A) New budget authority,
10 \$_____,000,000.

11 (B) Outlays, \$_____,000,000.

12 SEC. 4. .