

1. AN AMENDMENT TO BE OFFERED BY REPRESENTATIVE  
CLEAVER, EMANUEL OF MISSOURI OR HIS DESIGNEE,  
DEBATABLE FOR 30 MINUTES

**AMENDMENT IN THE NATURE OF A SUBSTITUTE  
TO H. CON. RES. 34, AS REPORTED  
OFFERED BY MR. CLEAVER OF MISSOURI AND  
MR. SCOTT OF VIRGINIA**

Strike all after the resolving clause and insert the following:

1 **SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET**  
2 **FOR FISCAL YEAR 2012.**

3 (a) **DECLARATION.**—The Congress determines and  
4 declares that this concurrent resolution establishes the  
5 budget for fiscal year 2012 and sets forth appropriate  
6 budgetary levels for fiscal years 2013 through 2021.

7 (b) **TABLE OF CONTENTS.**—

8 **TITLE I—RECOMMENDED**  
9 **LEVELS AND AMOUNTS**

10 **SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.**

11 The following budgetary levels are appropriate for  
12 each of fiscal years 2012 through 2021:

13 (1) **FEDERAL REVENUES.**—For purposes of the  
14 enforcement of this resolution:

15 (A) The recommended levels of Federal  
16 revenues are as follows:

17 Fiscal year 2012: \$2,205,595,000,000.

1 Fiscal year 2013: \$2,508,371,000,000.  
2 Fiscal year 2014: \$2,802,758,000,000.  
3 Fiscal year 2015: \$3,010,095,000,000.  
4 Fiscal year 2016: \$3,178,229,000,000.  
5 Fiscal year 2017: \$3,338,407,000,000.  
6 Fiscal year 2018: \$3,492,151,000,000.  
7 Fiscal year 2019: \$3,651,546,000,000.  
8 Fiscal year 2020: \$3,828,074,000,000.  
9 Fiscal year 2021: \$4,015,043,000,000.

10 (B) The amounts by which the aggregate  
11 levels of Federal revenues should be changed  
12 are as follows:

13 Fiscal year 2012: \$314,184,000,000.  
14 Fiscal year 2013: \$153,416,000,000.  
15 Fiscal year 2014: \$131,883,000,000.  
16 Fiscal year 2015: \$179,193,000,000.  
17 Fiscal year 2016: \$207,037,000,000.  
18 Fiscal year 2017: \$163,096,000,000.  
19 Fiscal year 2018: \$157,689,000,000.  
20 Fiscal year 2019: \$148,730,000,000.  
21 Fiscal year 2020: \$147,564,000,000.  
22 Fiscal year 2021: \$131,460,000,000.

23 (2) NEW BUDGET AUTHORITY.—For purposes  
24 of the enforcement of this resolution, the appropriate  
25 levels of total new budget authority are as follows:

- 1 Fiscal year 2012: \$3,140,298,000,000.
- 2 Fiscal year 2013: \$3,050,251,000,000.
- 3 Fiscal year 2014: \$3,232,125,000,000.
- 4 Fiscal year 2015: \$3,401,789,000,000.
- 5 Fiscal year 2016: \$3,607,488,000,000.
- 6 Fiscal year 2017: \$3,760,946,000,000.
- 7 Fiscal year 2018: \$3,897,468,000,000.
- 8 Fiscal year 2019: \$4,096,228,000,000.
- 9 Fiscal year 2020: \$4,294,254,000,000.
- 10 Fiscal year 2021: \$4,459,973,000,000.

11 (3) BUDGET OUTLAYS.—For purposes of the  
12 enforcement of this resolution, the appropriate levels  
13 of total budget outlays are as follows:

- 14 Fiscal year 2012: \$3,114,000,000,000.
- 15 Fiscal year 2013: \$3,109,045,000,000.
- 16 Fiscal year 2014: \$3,218,907,000,000.
- 17 Fiscal year 2015: \$3,363,248,000,000.
- 18 Fiscal year 2016: \$3,573,640,000,000.
- 19 Fiscal year 2017: \$3,706,838,000,000.
- 20 Fiscal year 2018: \$3,830,523,000,000.
- 21 Fiscal year 2019: \$4,043,926,000,000.
- 22 Fiscal year 2020: \$4,228,332,000,000.
- 23 Fiscal year 2021: \$4,402,622,000,000.

1           (4) DEFICITS (ON-BUDGET).—For purposes of  
2           the enforcement of this resolution, the amounts of  
3           the deficits (on-budget) are as follows:

4           Fiscal year 2012: \$908,405,000,000.

5           Fiscal year 2013: \$600,674,000,000.

6           Fiscal year 2014: \$416,149,000,000.

7           Fiscal year 2015: \$353,153,000,000.

8           Fiscal year 2016: \$395,411,000,000.

9           Fiscal year 2017: \$368,431,000,000.

10          Fiscal year 2018: \$338,372,000,000.

11          Fiscal year 2019: \$392,380,000,000.

12          Fiscal year 2020: \$400,258,000,000.

13          Fiscal year 2021: \$387,579,000,000.

14          (5) DEBT SUBJECT TO LIMIT.—Pursuant to  
15          section 301(a)(5) of the Congressional Budget Act  
16          of 1974, the appropriate levels of the public debt are  
17          as follows:

18          Fiscal year 2012: \$16,060,000,000,000.

19          Fiscal year 2013: \$16,845,000,000,000.

20          Fiscal year 2014: \$17,548,000,000,000.

21          Fiscal year 2015: \$18,037,000,000,000.

22          Fiscal year 2016: \$18,675,000,000,000.

23          Fiscal year 2017: \$19,305,000,000,000.

24          Fiscal year 2018: \$19,932,000,000,000.

25          Fiscal year 2019: \$20,604,000,000,000.

1 Fiscal year 2020: \$21,301,000,000,000.

2 Fiscal year 2021: \$22,018,000,000,000.

3 (6) DEBT HELD BY THE PUBLIC.—The appro-  
4 priate levels of debt held by the public are as follows:

5 Fiscal year 2012: \$11,276,000,000,000.

6 Fiscal year 2013: \$11,891,000,000,000.

7 Fiscal year 2014: \$12,315,000,000,000.

8 Fiscal year 2015: \$12,673,000,000,000.

9 Fiscal year 2016: \$13,066,000,000,000.

10 Fiscal year 2017: \$13,435,000,000,000.

11 Fiscal year 2018: \$13,781,000,000,000.

12 Fiscal year 2019: \$14,186,000,000,000.

13 Fiscal year 2020: \$14,615,000,000,000.

14 Fiscal year 2021; \$15,043,000,000,000.

15 **SEC. 102. MAJOR FUNCTIONAL CATEGORIES.**

16 The Congress determines and declares that the ap-  
17 propriate levels of new budget authority and outlays for  
18 fiscal years 2012 through 2021 for each major functional  
19 category are:

20 (1) National Defense (050):

21 Fiscal year 2012:

22 (A) New budget authority,  
23 \$585,002,000,000.

24 (B) Outlays, \$598,671,000,000.

25 Fiscal year 2013:

1                   (Δ)   New    budget    authority,  
2                   \$602,632,000,000.  
3                   (B) Outlays, \$598,619,000,000.  
4                   Fiscal year 2014:  
5                   (Δ)   New    budget    authority,  
6                   \$618,636,000,000.  
7                   (B) Outlays, \$606,563,000,000.  
8                   Fiscal year 2015:  
9                   (Δ)   New    budget    authority,  
10                  \$613,259,000,000.  
11                  (B) Outlays, \$618,381,000,000.  
12                  Fiscal year 2016:  
13                  (Δ)   New    budget    authority,  
14                  \$644,497,000,000.  
15                  (B) Outlays, \$633,438,000,000.  
16                  Fiscal year 2017:  
17                  (Δ)   New    budget    authority,  
18                  \$656,109,000,000.  
19                  (B) Outlays, \$642,414,000,000.  
20                  Fiscal year 2018:  
21                  (Δ)   New    budget    authority,  
22                  \$668,181,000,000.  
23                  (B) Outlays, \$650,635,000,000.  
24                  Fiscal year 2019:

1 (A) New budget authority,  
2 \$680,395,000,000.  
3 (B) Outlays, \$667,965,000,000.  
4 Fiscal year 2020:  
5 (A) New budget authority,  
6 \$692,600,000,000.  
7 (B) Outlays, \$679,989,000,000.  
8 Fiscal year 2021:  
9 (A) New budget authority,  
10 \$705,330,000,000.  
11 (B) Outlays, \$692,257,000,000.  
12 (2) International Affairs (150):  
13 Fiscal year 2012:  
14 (A) New budget authority,  
15 \$63,212,000,000.  
16 (B) Outlays, \$53,294,000,000.  
17 Fiscal year 2013:  
18 (A) New budget authority,  
19 \$59,982,000,000.  
20 (B) Outlays, \$57,193,000,000.  
21 Fiscal year 2014:  
22 (A) New budget authority,  
23 \$56,518,000,000.  
24 (B) Outlays, \$58,033,000,000.  
25 Fiscal year 2015:

1 (A) New budget authority,

2 \$56,252,000,000.

3 (B) Outlays, \$57,515,000,000.

4 Fiscal year 2016:

5 (A) New budget authority,

6 \$56,452,000,000.

7 (B) Outlays, \$58,087,000,000.

8 Fiscal year 2017:

9 (A) New budget authority,

10 \$59,018,000,000.

11 (B) Outlays, \$59,239,000,000.

12 Fiscal year 2018:

13 (A) New budget authority,

14 \$61,083,000,000.

15 (B) Outlays, \$59,852,000,000.

16 Fiscal year 2019:

17 (A) New budget authority,

18 \$62,194,000,000.

19 (B) Outlays, \$59,320,000,000.

20 Fiscal year 2020:

21 (A) New budget authority,

22 \$63,327,000,000.

23 (B) Outlays, \$59,343,000,000.

24 Fiscal year 2021:

1                   (Δ)    New    budget    authority,  
2                   \$64,511,000,000.  
3                   (B) Outlays, \$60,294,000,000.  
4           (3) General Science, Space, and Technology  
5   (250):  
6           Fiscal year 2012:  
7                   (Δ)    New    budget    authority,  
8                   \$37,566,000,000.  
9                   (B) Outlays, \$34,511,000,000.  
10           Fiscal year 2013:  
11                   (Δ)    New    budget    authority,  
12                   \$33,473,000,000.  
13                   (B) Outlays, \$34,569,000,000.  
14           Fiscal year 2014:  
15                   (Δ)    New    budget    authority,  
16                   \$33,400,000,000.  
17                   (B) Outlays, \$33,802,000,000.  
18           Fiscal year 2015:  
19                   (Δ)    New    budget    authority,  
20                   \$33,528,000,000.  
21                   (B) Outlays, \$33,475,000,000.  
22           Fiscal year 2016:  
23                   (Δ)    New    budget    authority,  
24                   \$34,587,000,000.  
25                   (B) Outlays, \$34,149,000,000.

1 Fiscal year 2017:  
2 (A) New budget authority,  
3 \$35,411,000,000.  
4 (B) Outlays, \$34,905,000,000.  
5 Fiscal year 2018:  
6 (A) New budget authority,  
7 \$36,190,000,000.  
8 (B) Outlays, \$34,682,000,000.  
9 Fiscal year 2019:  
10 (A) New budget authority,  
11 \$36,969,000,000.  
12 (B) Outlays, \$36,439,000,000.  
13 Fiscal year 2020:  
14 (A) New budget authority,  
15 \$37,695,000,000.  
16 (B) Outlays, \$37,227,000,000.  
17 Fiscal year 2021:  
18 (A) New budget authority,  
19 \$38,607,000,000.  
20 (B) Outlays, \$37,944,000,000.  
21 (4) Energy (270):  
22 Fiscal year 2012:  
23 (A) New budget authority,  
24 \$16,289,000,000.  
25 (B) Outlays, \$22,201,000,000.

1 Fiscal year 2013:  
2 (A) New budget authority,  
3 \$11,610,000,000.  
4 (B) Outlays, \$17,719,000,000.  
5 Fiscal year 2014:  
6 (A) New budget authority,  
7 \$8,602,000,000.  
8 (B) Outlays, \$11,449,000,000.  
9 Fiscal year 2015:  
10 (A) New budget authority,  
11 \$7,288,000,000.  
12 (B) Outlays, \$8,127,000,000.  
13 Fiscal year 2016:  
14 (A) New budget authority,  
15 \$7,262,000,000.  
16 (B) Outlays, \$7,069,000,000.  
17 Fiscal year 2017:  
18 (A) New budget authority,  
19 \$7,267,000,000.  
20 (B) Outlays, \$6,782,000,000.  
21 Fiscal year 2018:  
22 (A) New budget authority,  
23 \$7,408,000,000.  
24 (B) Outlays, \$6,983,000,000.  
25 Fiscal year 2019:

1 (A) New budget authority,  
2 \$7,667,000,000.  
3 (B) Outlays, \$6,871,000,000.  
4 Fiscal year 2020:  
5 (A) New budget authority,  
6 \$7,686,000,000.  
7 (B) Outlays, \$6,802,000,000.  
8 Fiscal year 2021:  
9 (A) New budget authority,  
10 \$7,825,000,000.  
11 (B) Outlays, \$6,918,000,000.  
12 (5) Natural Resources and Environment (300):  
13 Fiscal year 2012:  
14 (A) New budget authority,  
15 \$38,299,000,000.  
16 (B) Outlays, \$41,305,000,000.  
17 Fiscal year 2013:  
18 (A) New budget authority,  
19 \$36,382,000,000.  
20 (B) Outlays, \$39,000,000,000.  
21 Fiscal year 2014:  
22 (A) New budget authority,  
23 \$36,729,000,000.  
24 (B) Outlays, \$37,871,000,000.  
25 Fiscal year 2015:

1 (A) New budget authority,  
2 \$36,794,000,000.  
3 (B) Outlays, \$37,796,000,000.  
4 Fiscal year 2016:  
5 (A) New budget authority,  
6 \$37,803,000,000.  
7 (B) Outlays, \$37,709,000,000.  
8 Fiscal year 2017:  
9 (A) New budget authority,  
10 \$38,616,000,000.  
11 (B) Outlays, \$38,289,000,000.  
12 Fiscal year 2018:  
13 (A) New budget authority,  
14 \$40,044,000,000.  
15 (B) Outlays, \$38,449,000,000.  
16 Fiscal year 2019:  
17 (A) New budget authority,  
18 \$40,817,000,000.  
19 (B) Outlays, \$39,161,000,000.  
20 Fiscal year 2020:  
21 (A) New budget authority,  
22 \$42,184,000,000.  
23 (B) Outlays, \$40,347,000,000.  
24 Fiscal year 2021:

1 (A) New budget authority,  
2 \$42,651,000,000.  
3 (B) Outlays, \$40,884,000,000.  
4 (6) Agriculture (350):  
5 Fiscal year 2012:  
6 (A) New budget authority,  
7 \$21,466,000,000.  
8 (B) Outlays, \$20,821,000,000.  
9 Fiscal year 2013:  
10 (A) New budget authority,  
11 \$21,880,000,000.  
12 (B) Outlays, \$23,750,000,000.  
13 Fiscal year 2014:  
14 (A) New budget authority,  
15 \$22,220,000,000.  
16 (B) Outlays, \$21,857,000,000.  
17 Fiscal year 2015:  
18 (A) New budget authority,  
19 \$21,773,000,000.  
20 (B) Outlays, \$21,172,000,000.  
21 Fiscal year 2016:  
22 (A) New budget authority,  
23 \$21,973,000,000.  
24 (B) Outlays, \$21,388,000,000.  
25 Fiscal year 2017:

1 (A) New budget authority,  
2 \$22,027,000,000.

3 (B) Outlays, \$21,397,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,  
6 \$22,303,000,000.

7 (B) Outlays, \$21,652,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,  
10 \$22,559,000,000.

11 (B) Outlays, \$21,891,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,  
14 \$22,873,000,000.

15 (B) Outlays, \$22,204,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,  
18 \$23,154,000,000.

19 (B) Outlays, \$22,494,000,000.

20 (7) Commerce and Housing Credit (370):

21 Fiscal year 2012:

22 (A) New budget authority,  
23 \$28,301,000,000.

24 (B) Outlays, \$28,782,000,000.

25 Fiscal year 2013:

1 (A) New budget authority,  
2 \$16,460,000,000.  
3 (B) Outlays, \$14,886,000,000.  
4 Fiscal year 2014:  
5 (A) New budget authority,  
6 \$14,909,000,000.  
7 (B) Outlays, -\$329,000,000.  
8 Fiscal year 2015:  
9 (A) New budget authority,  
10 \$14,724,000,000.  
11 (B) Outlays, -\$3,102,000,000.  
12 Fiscal year 2016:  
13 (A) New budget authority,  
14 \$15,193,000,000.  
15 (B) Outlays, -\$5,647,000,000.  
16 Fiscal year 2017:  
17 (A) New budget authority,  
18 \$17,275,000,000.  
19 (B) Outlays, -\$6,557,000,000.  
20 Fiscal year 2018:  
21 (A) New budget authority,  
22 \$18,584,000,000.  
23 (B) Outlays, -\$7,780,000,000.  
24 Fiscal year 2019:

1 (A) New budget authority,  
2 \$20,922,000,000.  
3 (B) Outlays, \$2,830,000,000.  
4 Fiscal year 2020:  
5 (A) New budget authority,  
6 \$28,282,000,000.  
7 (B) Outlays, \$8,645,000,000.  
8 Fiscal year 2021:  
9 (A) New budget authority,  
10 \$21,546,000,000.  
11 (B) Outlays, \$3,019,000,000.  
12 (8) Transportation (400):  
13 Fiscal year 2012:  
14 (A) New budget authority,  
15 \$164,397,000,000.  
16 (B) Outlays, \$107,900,000,000.  
17 Fiscal year 2013:  
18 (A) New budget authority,  
19 \$118,785,000,000.  
20 (B) Outlays, \$115,243,000,000.  
21 Fiscal year 2014:  
22 (A) New budget authority,  
23 \$124,490,000,000.  
24 (B) Outlays, \$117,996,000,000.  
25 Fiscal year 2015:

1 (A) New budget authority,  
2 \$131,785,000,000.  
3 (B) Outlays, \$122,061,000,000.  
4 Fiscal year 2016:  
5 (A) New budget authority,  
6 \$138,597,000,000.  
7 (B) Outlays, \$126,993,000,000.  
8 Fiscal year 2017:  
9 (A) New budget authority,  
10 \$145,552,000,000.  
11 (B) Outlays, \$132,000,000,000.  
12 Fiscal year 2018:  
13 (A) New budget authority,  
14 \$142,463,000,000.  
15 (B) Outlays, \$135,940,000,000.  
16 Fiscal year 2019:  
17 (A) New budget authority,  
18 \$144,362,000,000.  
19 (B) Outlays, \$139,111,000,000.  
20 Fiscal year 2020:  
21 (A) New budget authority,  
22 \$146,317,000,000.  
23 (B) Outlays, \$141,571,000,000.  
24 Fiscal year 2021:

1 (A) New budget authority,  
2 \$148,332,000,000.  
3 (B) Outlays, \$142,908,000,000.  
4 (9) Community and Regional Development  
5 (450):  
6 Fiscal year 2012:  
7 (A) New budget authority,  
8 \$20,304,000,000.  
9 (B) Outlays, \$27,416,000,000.  
10 Fiscal year 2013:  
11 (A) New budget authority,  
12 \$16,284,000,000.  
13 (B) Outlays, \$25,635,000,000.  
14 Fiscal year 2014:  
15 (A) New budget authority,  
16 \$16,460,000,000.  
17 (B) Outlays, \$23,894,000,000.  
18 Fiscal year 2015:  
19 (A) New budget authority,  
20 \$16,745,000,000.  
21 (B) Outlays, \$19,920,000,000.  
22 Fiscal year 2016:  
23 (A) New budget authority,  
24 \$17,152,000,000.  
25 (B) Outlays, \$17,873,000,000.

1 Fiscal year 2017:  
2 (A) New budget authority,  
3 \$17,584,000,000.  
4 (B) Outlays, \$17,244,000,000.  
5 Fiscal year 2018:  
6 (A) New budget authority,  
7 \$18,038,000,000.  
8 (B) Outlays, \$17,038,000,000.  
9 Fiscal year 2019:  
10 (A) New budget authority,  
11 \$18,509,000,000.  
12 (B) Outlays, \$17,401,000,000.  
13 Fiscal year 2020:  
14 (A) New budget authority,  
15 \$18,967,000,000.  
16 (B) Outlays, \$17,844,000,000.  
17 Fiscal year 2021:  
18 (A) New budget authority,  
19 \$19,475,000,000.  
20 (B) Outlays, \$18,316,000,000.  
21 (10) Education, Training, Employment, and  
22 Social Services (500):  
23 Fiscal year 2012:  
24 (A) New budget authority,  
25 \$127,785,000,000.

1 (B) Outlays, \$122,797,000,000.  
2 Fiscal year 2013:  
3 (A) New budget authority,  
4 \$110,681,000,000.  
5 (B) Outlays, \$116,536,000,000.  
6 Fiscal year 2014:  
7 (A) New budget authority,  
8 \$116,163,000,000.  
9 (B) Outlays, \$115,420,000,000.  
10 Fiscal year 2015:  
11 (A) New budget authority,  
12 \$120,943,000,000.  
13 (B) Outlays, \$119,708,000,000.  
14 Fiscal year 2016:  
15 (A) New budget authority,  
16 \$127,863,000,000.  
17 (B) Outlays, \$124,875,000,000.  
18 Fiscal year 2017:  
19 (A) New budget authority,  
20 \$131,741,000,000.  
21 (B) Outlays, \$129,545,000,000.  
22 Fiscal year 2018:  
23 (A) New budget authority,  
24 \$133,533,000,000.  
25 (B) Outlays, \$132,131,000,000.

1 Fiscal year 2019:  
2 (A) New budget authority,  
3 \$135,410,000,000.  
4 (B) Outlays, \$133,923,000,000.  
5 Fiscal year 2020:  
6 (A) New budget authority,  
7 \$137,767,000,000.  
8 (B) Outlays, \$135,540,000,000.  
9 Fiscal year 2021:  
10 (A) New budget authority,  
11 \$138,562,000,000.  
12 (B) Outlays, \$137,127,000,000.  
13 (11) Health (550):  
14 Fiscal year 2012:  
15 (A) New budget authority,  
16 \$369,493,000,000.  
17 (B) Outlays, \$365,443,000,000.  
18 Fiscal year 2013:  
19 (A) New budget authority,  
20 \$384,710,000,000.  
21 (B) Outlays, \$380,637,000,000.  
22 Fiscal year 2014:  
23 (A) New budget authority,  
24 \$458,629,000,000.  
25 (B) Outlays, \$445,506,000,000.

1 Fiscal year 2015:  
2 (A) New budget authority,  
3 \$524,185,000,000.  
4 (B) Outlays, \$153,567,000,000.  
5 Fiscal year 2016:  
6 (A) New budget authority,  
7 \$572,119,000,000.  
8 (B) Outlays, \$576,975,000,000.  
9 Fiscal year 2017:  
10 (A) New budget authority,  
11 \$615,385,000,000.  
12 (B) Outlays, \$618,309,000,000.  
13 Fiscal year 2018:  
14 (A) New budget authority,  
15 \$657,150,000,000.  
16 (B) Outlays, \$654,695,000,000.  
17 Fiscal year 2019:  
18 (A) New budget authority,  
19 \$703,207,000,000.  
20 (B) Outlays, \$700,159,000,000.  
21 Fiscal year 2020:  
22 (A) New budget authority,  
23 \$758,257,000,000.  
24 (B) Outlays, \$744,694,000,000.  
25 Fiscal year 2021:

1 (A) New budget authority,  
2 \$802,020,000,000.  
3 (B) Outlays, \$798,239,000,000.  
4 (12) Medicare (570):  
5 Fiscal year 2012:  
6 (A) New budget authority,  
7 \$484,111,000,000.  
8 (B) Outlays, \$483,780,000,000.  
9 Fiscal year 2013:  
10 (A) New budget authority,  
11 \$520,430,000,000.  
12 (B) Outlays, \$520,624,000,000.  
13 Fiscal year 2014:  
14 (A) New budget authority,  
15 \$548,261,000,000.  
16 (B) Outlays, \$548,183,000,000.  
17 Fiscal year 2015:  
18 (A) New budget authority,  
19 \$570,614,000,000.  
20 (B) Outlays, \$570,466,000,000.  
21 Fiscal year 2016:  
22 (A) New budget authority,  
23 \$617,637,000,000.  
24 (B) Outlays, \$617,836,000,000.  
25 Fiscal year 2017:

1 (A) New budget authority,  
2 \$639,232,000,000.  
3 (B) Outlays, \$639,114,000,000.  
4 Fiscal year 2018:  
5 (A) New budget authority,  
6 \$661,919,000,000.  
7 (B) Outlays, \$661,747,000,000.  
8 Fiscal year 2019:  
9 (A) New budget authority,  
10 \$721,678,000,000.  
11 (B) Outlays, \$721,870,000,000.  
12 Fiscal year 2020:  
13 (A) New budget authority,  
14 \$773,720,000,000.  
15 (B) Outlays, \$773,596,000,000.  
16 Fiscal year 2021:  
17 (A) New budget authority,  
18 \$827,773,000,000.  
19 (B) Outlays, \$827,625,000,000.  
20 (13) Income Security (600):  
21 Fiscal year 2012:  
22 (A) New budget authority,  
23 \$567,181,000,000.  
24 (B) Outlays, \$556,666,000,000.  
25 Fiscal year 2013:

1 (A) New budget authority,

2 \$534,400,000,000.

3 (B) Outlays, \$532,449,000,000.

4 Fiscal year 2014:

5 (A) New budget authority,

6 \$532,748,000,000.

7 (B) Outlays, \$530,980,000,000.

8 Fiscal year 2015:

9 (A) New budget authority,

10 \$530,252,000,000.

11 (B) Outlays, \$527,489,000,000.

12 Fiscal year 2016:

13 (A) New budget authority,

14 \$537,507,000,000.

15 (B) Outlays, \$538,348,000,000.

16 Fiscal year 2017:

17 (A) New budget authority,

18 \$537,892,000,000.

19 (B) Outlays, \$534,372,000,000.

20 Fiscal year 2018:

21 (A) New budget authority,

22 \$542,056,000,000.

23 (B) Outlays, \$533,620,000,000.

24 Fiscal year 2019:

1 (A) New budget authority,  
2 \$557,509,000,000.  
3 (B) Outlays, \$553,333,000,000.  
4 Fiscal year 2020:  
5 (A) New budget authority,  
6 \$569,122,000,000.  
7 (B) Outlays, \$564,783,000,000.  
8 Fiscal year 2021:  
9 (A) New budget authority,  
10 \$581,727,000,000.  
11 (B) Outlays, \$577,158,000,000.  
12 (14) Social Security (650):  
13 Fiscal year 2012:  
14 (A) New budget authority,  
15 \$54,745,000,000.  
16 (B) Outlays, \$54,930,000,000.  
17 Fiscal year 2013:  
18 (A) New budget authority,  
19 \$29,094,000,000.  
20 (B) Outlays, \$29,256,000,000.  
21 Fiscal year 2014:  
22 (A) New budget authority,  
23 \$32,699,000,000.  
24 (B) Outlays, \$32,776,000,000.  
25 Fiscal year 2015:

1 (A) New budget authority,  
2 \$36,259,000,000.  
3 (B) Outlays, \$36,311,000,000.  
4 Fiscal year 2016:  
5 (A) New budget authority,  
6 \$40,171,000,000.  
7 (B) Outlays, \$40,171,000,000.  
8 Fiscal year 2017:  
9 (A) New budget authority,  
10 \$44,265,000,000.  
11 (B) Outlays, \$44,263,000,000.  
12 Fiscal year 2018:  
13 (A) New budget authority,  
14 \$48,721,000,000.  
15 (B) Outlays, \$48,717,000,000.  
16 Fiscal year 2019:  
17 (A) New budget authority,  
18 \$53,514,000,000.  
19 (B) Outlays, \$53,508,000,000.  
20 Fiscal year 2020:  
21 (A) New budget authority,  
22 \$58,560,000,000.  
23 (B) Outlays, \$58,552,000,000.  
24 Fiscal year 2021:

1 (A) New budget authority,  
2 \$64,063,000,000.  
3 (B) Outlays, \$64,053,000,000.  
4 (15) Veterans Benefits and Services (700):  
5 Fiscal year 2012:  
6 (A) New budget authority,  
7 \$133,332,000,000.  
8 (B) Outlays, \$132,353,000,000.  
9 Fiscal year 2013:  
10 (A) New budget authority,  
11 \$135,012,000,000.  
12 (B) Outlays, \$134,811,000,000.  
13 Fiscal year 2014:  
14 (A) New budget authority,  
15 \$139,125,000,000.  
16 (B) Outlays, \$138,965,000,000.  
17 Fiscal year 2015:  
18 (A) New budget authority,  
19 \$143,143,000,000.  
20 (B) Outlays, \$142,792,000,000.  
21 Fiscal year 2016:  
22 (A) New budget authority,  
23 \$152,382,000,000.  
24 (B) Outlays, \$151,805,000,000.  
25 Fiscal year 2017:

1 (A) New budget authority,  
2 \$151,311,000,000.  
3 (B) Outlays, \$150,657,000,000.  
4 Fiscal year 2018:  
5 (A) New budget authority,  
6 \$150,399,000,000.  
7 (B) Outlays, \$149,703,000,000.  
8 Fiscal year 2019:  
9 (A) New budget authority,  
10 \$160,078,000,000.  
11 (B) Outlays, \$159,359,000,000.  
12 Fiscal year 2020:  
13 (A) New budget authority,  
14 \$164,666,000,000.  
15 (B) Outlays, \$163,930,000,000.  
16 Fiscal year 2021:  
17 (A) New budget authority,  
18 \$169,367,000,000.  
19 (B) Outlays, \$168,573,000,000.  
20 (16) Administration of Justice (750):  
21 Fiscal year 2012:  
22 (A) New budget authority,  
23 \$57,432,000,000.  
24 (B) Outlays, \$58,751,000,000.  
25 Fiscal year 2013:

1 (A) New budget authority,  
2 \$62,315,000,000.  
3 (B) Outlays, \$58,121,000,000.  
4 Fiscal year 2014:  
5 (A) New budget authority,  
6 \$56,543,000,000.  
7 (B) Outlays, \$58,513,000,000.  
8 Fiscal year 2015:  
9 (A) New budget authority,  
10 \$57,239,000,000.  
11 (B) Outlays, \$59,275,000,000.  
12 Fiscal year 2016:  
13 (A) New budget authority,  
14 \$60,732,000,000.  
15 (B) Outlays, \$61,852,000,000.  
16 Fiscal year 2017:  
17 (A) New budget authority,  
18 \$60,411,000,000.  
19 (B) Outlays, \$60,803,000,000.  
20 Fiscal year 2018:  
21 (A) New budget authority,  
22 \$61,848,000,000.  
23 (B) Outlays, \$62,738,000,000.  
24 Fiscal year 2019:

1 (A) New budget authority,  
2 \$63,427,000,000.  
3 (B) Outlays, \$63,075,000,000.  
4 Fiscal year 2020:  
5 (A) New budget authority,  
6 \$67,045,000,000.  
7 (B) Outlays, \$66,425,000,000.  
8 Fiscal year 2021:  
9 (A) New budget authority,  
10 \$69,682,000,000.  
11 (B) Outlays, \$69,034,000,000.  
12 (17) General Government (800):  
13 Fiscal year 2012:  
14 (A) New budget authority,  
15 \$28,320,000,000.  
16 (B) Outlays, \$31,424,000,000.  
17 Fiscal year 2013:  
18 (A) New budget authority,  
19 \$29,002,000,000.  
20 (B) Outlays, \$29,997,000,000.  
21 Fiscal year 2014:  
22 (A) New budget authority,  
23 \$31,090,000,000.  
24 (B) Outlays, \$31,666,000,000.  
25 Fiscal year 2015:

1 (A) New budget authority,  
2 \$33,356,000,000.  
3 (B) Outlays, \$33,609,000,000.  
4 Fiscal year 2016:  
5 (A) New budget authority,  
6 \$35,943,000,000.  
7 (B) Outlays, \$35,951,000,000.  
8 Fiscal year 2017:  
9 (A) New budget authority,  
10 \$38,226,000,000.  
11 (B) Outlays, \$38,019,000,000.  
12 Fiscal year 2018:  
13 (A) New budget authority,  
14 \$40,614,000,000.  
15 (B) Outlays, \$40,324,000,000.  
16 Fiscal year 2019:  
17 (A) New budget authority,  
18 \$43,098,000,000.  
19 (B) Outlays, \$42,557,000,000.  
20 Fiscal year 2020:  
21 (A) New budget authority,  
22 \$45,450,000,000.  
23 (B) Outlays, \$44,952,000,000.  
24 Fiscal year 2021:

1 (A) New budget authority,  
2 \$47,860,000,000.  
3 (B) Outlays, \$47,266,000,000.  
4 (18) Net Interest (900):  
5 Fiscal year 2012:  
6 (A) New budget authority,  
7 \$373,298,000,000.  
8 (B) Outlays, \$373,298,000,000.  
9 Fiscal year 2013:  
10 (A) New budget authority,  
11 \$429,008,000,000.  
12 (B) Outlays, \$429,008,000,000.  
13 Fiscal year 2014:  
14 (A) New budget authority,  
15 \$495,067,000,000.  
16 (B) Outlays, \$495,067,000,000.  
17 Fiscal year 2015:  
18 (A) New budget authority,  
19 \$556,504,000,000.  
20 (B) Outlays, \$556,504,000,000.  
21 Fiscal year 2016:  
22 (A) New budget authority,  
23 \$617,248,000,000.  
24 (B) Outlays, \$617,248,000,000.  
25 Fiscal year 2017:

1 (A) New budget authority,  
2 \$673,242,000,000.  
3 (B) Outlays, \$673,242,000,000.  
4 Fiscal year 2018:  
5 (A) New budget authority,  
6 \$723,073,000,000.  
7 (B) Outlays, \$723,073,000,000.  
8 Fiscal year 2019:  
9 (A) New budget authority,  
10 \$765,358,000,000.  
11 (B) Outlays, \$765,358,000,000.  
12 Fiscal year 2020:  
13 (A) New budget authority,  
14 \$806,789,000,000.  
15 (B) Outlays, \$806,789,000,000.  
16 Fiscal year 2021:  
17 (A) New budget authority,  
18 \$838,786,000,000.  
19 (B) Outlays, \$838,786,000,000.  
20 (19) Security Allowances (930):  
21 Fiscal year 2012:  
22 (A) New budget authority,  
23 -\$15,000,000,000.  
24 (B) Outlays, -\$8,592,000,000.  
25 Fiscal year 2013:

1 (A) New budget authority,  
2 -\$20,000,000,000.  
3 (B) Outlays, -\$15,405,000,000.  
4 Fiscal year 2014:  
5 (A) New budget authority,  
6 -\$25,000,000,000.  
7 (B) Outlays, -\$21,052,000,000.  
8 Fiscal year 2015:  
9 (A) New budget authority,  
10 -\$30,000,000,000.  
11 (B) Outlays, -\$26,235,000,000.  
12 Fiscal year 2016:  
13 (A) New budget authority,  
14 -\$35,000,000,000.  
15 (B) Outlays, -\$31,385,000,000.  
16 Fiscal year 2017:  
17 (A) New budget authority,  
18 -\$35,692,000,000.  
19 (B) Outlays, -\$33,860,000,000.  
20 Fiscal year 2018:  
21 (A) New budget authority,  
22 -\$36,409,000,000.  
23 (B) Outlays, -\$35,217,000,000.  
24 Fiscal year 2019:

1 (A) New budget authority,  
2 -\$37,142,000,000.  
3 (B) Outlays, -\$36,167,000,000.  
4 Fiscal year 2020:  
5 (A) New budget authority,  
6 -\$37,884,000,000.  
7 (B) Outlays, -\$36,982,000,000.  
8 Fiscal year 2021:  
9 (A) New budget authority,  
10 -\$38,653,000,000.  
11 (B) Outlays, -\$37,728,000,000.  
12 (20) Undistributed Offsetting Receipts (950):  
13 Fiscal year 2012:  
14 (A) New budget authority,  
15 -\$79,779,000,000.  
16 (B) Outlays, -\$79,779,000,000.  
17 Fiscal year 2013:  
18 (A) New budget authority,  
19 -\$81,619,000,000.  
20 (B) Outlays, -\$81,619,000,000.  
21 Fiscal year 2014:  
22 (A) New budget authority,  
23 -\$85,164,000,000.  
24 (B) Outlays, -\$85,164,000,000.  
25 Fiscal year 2015:

1 (A) New budget authority,  
2 -\$90,854,000,000.  
3 (B) Outlays, -\$90,854,000,000.  
4 Fiscal year 2016:  
5 (A) New budget authority,  
6 -\$92,630,000,000.  
7 (B) Outlays, -\$92,630,000,000.  
8 Fiscal year 2017:  
9 (A) New budget authority,  
10 -\$93,926,000,000.  
11 (B) Outlays, -\$93,926,000,000.  
12 Fiscal year 2018:  
13 (A) New budget authority,  
14 -\$99,730,000,000.  
15 (B) Outlays, -\$99,730,000,000.  
16 Fiscal year 2019:  
17 (A) New budget authority,  
18 -\$104,303,000,000.  
19 (B) Outlays, -\$104,303,000,000.  
20 Fiscal year 2020:  
21 (A) New budget authority,  
22 -\$108,178,000,000.  
23 (B) Outlays, -\$108,178,000,000.  
24 Fiscal year 2021:

1 (A) New budget authority,  
2 -\$112,645,000,000.  
3 (B) Outlays, -\$112,645,000,000.  
4 (21) Overseas contingency operations (970):  
5 Fiscal year 2012:  
6 (A) New budget authority,  
7 \$64,544,000,000.  
8 (B) Outlays, \$88,028,000,000.  
9 Fiscal year 2013:  
10 (A) New budget authority, \$0.  
11 (B) Outlays, \$48,016,000,000.  
12 Fiscal year 2014:  
13 (A) New budget authority, \$0.  
14 (B) Outlays, \$16,911,000,000.  
15 Fiscal year 2015:  
16 (A) New budget authority, \$0.  
17 (B) Outlays, \$5,271,000,000.  
18 Fiscal year 2016:  
19 (A) New budget authority, \$0.  
20 (B) Outlays, \$1,535,000,000.  
21 Fiscal year 2017:  
22 (A) New budget authority, \$0.  
23 (B) Outlays, \$587,000,000.  
24 Fiscal year 2018:  
25 (A) New budget authority, \$0.

- 1 (B) Outlays, \$351,000,000.
- 2 Fiscal year 2019:
- 3 (A) New budget authority, \$0.
- 4 (B) Outlays, \$265,000,000.
- 5 Fiscal year 2020:
- 6 (A) New budget authority, \$0.
- 7 (B) Outlays, \$250,000,000.
- 8 Fiscal year 2021:
- 9 (A) New budget authority, \$0.
- 10 (B) Outlays, \$100,000,000.

