

5 revised

AMENDMENT (IN THE NATURE OF A SUBSTITUTE)
 TO H. CON. RES. , AS REPORTED
 OFFERED BY MR. HILL OF INDIANA, MR. MOORE
 OF KANSAS, MR. STENHOLM OF TEXAS, OR
 MR. TANNER OF TENNESSEE

Strike all after the resolving clause and insert the
 following:

1 SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET
 2 FOR FISCAL YEAR 2004.

3 (a) DECLARATION.—The Congress declares that the
 4 concurrent resolution on the budget for fiscal year 2004
 5 is hereby established and that the appropriate levels for
 6 fiscal years 2005 through 2013 are hereby set forth.

7 (b) TABLE OF CONTENTS.—The table of contents for
 8 this concurrent resolution is as follows:

Sec. 1. Concurrent resolution on the budget for fiscal year 2004.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

Sec. 101. Recommended levels and amounts.

Sec. 102. Homeland security.

Sec. 103. Major functional categories.

TITLE II—RECONCILIATION

Sec. 201. Reconciliation in the House of Representatives.

Sec. 202. Increase in debt limit contingent upon plan to restore balanced bud-
 et.

Sec. 203. Review of budget outlook.

TITLE III—RESERVE FUNDS AND ENFORCEMENT

Subtitle A—Reserve Funds

Sec. 301. Reserve fund for homeland security.

Sec. 302. Reserve fund for the costs of military operations in Iraq.

- Sec. 303. Reserve fund for additional mandatory funding for existing health and employment programs which provide assistance to States and individuals.
- Sec. 304. Reserve fund for surface transportation.
- Sec. 305. Reserve fund for bioshield.
- Sec. 306. Reserve fund for permanent extension of tax cuts; medicare.

Subtitle B—Enforcement

- Sec. 311. Point of order against certain legislation reducing the surplus or increasing the deficit after fiscal year 2008.
- Sec. 312. Application and effect of changes in allocations and aggregates.
- Sec. 313. Discretionary spending limits in the House.
- Sec. 314. Emergency legislation.
- Sec. 315. Pay-as-you-go point of order in the House.
- Sec. 316. Disclosure of effect of legislation on the public debt.
- Sec. 317. Disclosure of interest costs.
- Sec. 318. Dynamic scoring of tax legislation.

TITLE IV—SENSE OF CONGRESS PROVISIONS

- Sec. 401. Sense of Congress regarding budget enforcement.
- Sec. 402. Sense of Congress on tax reform.

1 **TITLE I—RECOMMENDED**
 2 **LEVELS AND AMOUNTS**

3 SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.

4 The following budgetary levels are appropriate for
5 each of fiscal years 2004 through 2013:

6 (1) FEDERAL REVENUES.—For purposes of the
7 enforcement of this resolution:

8 (A) The recommended levels of Federal
9 revenues are as follows:

10	Fiscal	year	2004:
11	\$	<u>1,441,770,000.000</u>	
12	Fiscal	year	2005:
13	\$	<u>1,604,926,000.000</u>	
14	Fiscal	year	2006:
15	\$	<u>1,746,972,000.000</u>	

1	Fiscal	year	2007:
2	\$	<u>1,863,966,000,000</u>	
3	Fiscal	year	2008:
4	\$	<u>1,981,577,000,000</u>	
5	Fiscal	year	2009:
6	\$	<u>2,099,530,000,000</u>	
7	Fiscal	year	2010:
8	\$	<u>2,226,842,000,000</u>	
9	Fiscal	year	2011:
10	\$	<u>2,460,796,000,000</u>	
11	Fiscal	year	2012:
12	\$	<u>2,632,779,000,000</u>	
13	Fiscal	year	2013:
14	\$	<u>2,778,210,000,000</u>	
15	(B) The amounts by which the aggregate		
16	levels of Federal revenues should be reduced are		
17	as follows:		
18	Fiscal	year	2004:
19	\$	<u>30,600,000,000</u>	
20	Fiscal	year	2005:
21	\$	<u>12,100,000,000</u>	
22	Fiscal	year	2006:
23	- \$	<u>16,300,000,000</u>	
24	Fiscal	year	2007:
25	- \$	<u>10,800,000,000</u>	

1 Fiscal year 2008:

2 - \$ 18,600,000,000

3 Fiscal year 2009:

4 - \$ 21,200,000,000

5 Fiscal year 2010:

6 - \$ 33,800,000,000

7 Fiscal year 2011:

8 - \$ 33,300,000,000

9 Fiscal year 2012:

10 \$ 0

11 Fiscal year 2013:

12 \$ 0

13 (2) NEW BUDGET AUTHORITY.—For purposes
14 of the enforcement of this resolution, the appropriate
15 levels of total new budget authority are as follows:

16 Fiscal year 2004: \$ 1,843,018,000,000

17 Fiscal year 2005: \$ 1,951,195,000,000

18 Fiscal year 2006: \$ 2,071,194,000,000

19 Fiscal year 2007: \$ 2,171,250,000,000

20 Fiscal year 2008: \$ 2,276,515,000,000

21 Fiscal year 2009: \$ 2,373,830,000,000

22 Fiscal year 2010: \$ 2,472,581,000,000

23 Fiscal year 2011: \$ 2,585,874,000,000

24 Fiscal year 2012: \$ 2,662,041,000,000

25 Fiscal year 2013: \$ 2,768,930,000,000

1 (3) BUDGET OUTLAYS.—For purposes of the
2 enforcement of this resolution, the appropriate levels
3 of total budget outlays are as follows:

4 Fiscal year 2004: \$ 1,851,551,000,000
5 Fiscal year 2005: \$ 1,942,306,000,000
6 Fiscal year 2006: \$ 2,045,298,000,000
7 Fiscal year 2007: \$ 2,140,438,000,000
8 Fiscal year 2008: \$ 2,249,176,000,000
9 Fiscal year 2009: \$ 2,355,806,000,000
10 Fiscal year 2010: \$ 2,461,760,000,000
11 Fiscal year 2011: \$ 2,586,165,000,000
12 Fiscal year 2012: \$ 2,653,413,000,000
13 Fiscal year 2013: \$ 2,776,371,000,000

14 (4) DEFICITS.—For purposes of the enforce-
15 ment of this resolution, the amounts of the deficits
16 (on-budget) are as follows:

17 Fiscal year 2004: \$ -409,781,000,000
18 Fiscal year 2005: \$ -337,380,000,000
19 Fiscal year 2006: \$ -298,326,000,000
20 Fiscal year 2007: \$ -276,472,000,000
21 Fiscal year 2008: \$ -267,599,000,000
22 Fiscal year 2009: \$ -256,276,000,000
23 Fiscal year 2010: \$ -234,918,000,000
24 Fiscal year 2011: \$ -125,369,000,000
25 Fiscal year 2012: \$ -15,634,000,000

1 Fiscal year 2013: \$ -1,839,000,000

2 (5) PUBLIC DEBT.—The appropriate levels of
3 the public debt are as follows:

4 Fiscal year 2004: \$ 7,179,838,000,000

5 Fiscal year 2005: \$ 7,621,902,000,000

6 Fiscal year 2006: \$ 8,048,310,000,000

7 Fiscal year 2007: \$ 8,457,629,000,000

8 Fiscal year 2008: \$ 8,861,982,000,000

9 Fiscal year 2009: \$ 9,258,280,000,000

10 Fiscal year 2010: \$ 9,637,286,000,000

11 Fiscal year 2011: \$ 9,911,600,000,000

12 Fiscal year 2012: \$ 10,082,375,000,000

13 Fiscal year 2013: \$ 10,239,283,000,000

14 (6) DEBT HELD BY THE PUBLIC.—The appro-
15 priate levels of debt held by the public are as follows:

16 Fiscal year 2004: \$ 4,072,838,000,000

17 Fiscal year 2005: \$ 4,221,902,000,000

18 Fiscal year 2006: \$ 4,321,310,000,000

19 Fiscal year 2007: \$ 4,378,629,000,000

20 Fiscal year 2008: \$ 4,406,982,000,000

21 Fiscal year 2009: \$ 4,404,280,000,000

22 Fiscal year 2010: \$ 4,361,286,000,000

23 Fiscal year 2011: \$ 4,191,600,000,000

24 Fiscal year 2012: \$ 3,895,375,000,000

25 Fiscal year 2013: \$ 3,568,283,000,000

1 SEC. 102. HOMELAND SECURITY.

2 The Congress determines and declares that the ap-
3 propriate levels of new budget authority ~~and outlays~~ for
4 fiscal year 2004 for Homeland Security are as follows:

- 5 (1) New budget authority, \$ 41,035,000,000
6 ~~(2) Outlays, \$ _____~~

7 SEC. 103. MAJOR FUNCTIONAL CATEGORIES.

8 The Congress determines and declares that the ap-
9 propriate levels of new budget authority and outlays for
10 fiscal years 2004 through 2013 for each major functional
11 category are:

- 12 (1) National Defense (050):

13 Fiscal year 2004:

- 14 (A) New budget authority,

15 \$ 400,476,000,000

- 16 (B) Outlays, \$ 400,882,000,000

17 Fiscal year 2005:

- 18 (A) New budget authority,

19 \$ 420,071,000,000

- 20 (B) Outlays, \$ 414,205,000,000

21 Fiscal year 2006:

- 22 (A) New budget authority,

23 \$ 440,185,000,000

- 24 (B) Outlays, \$ 426,007,000,000

25 Fiscal year 2007:

1 (A) New budget authority,
2 \$ 460,435,000,000
3 (B) Outlays, \$ 438,656,000,000
4 Fiscal year 2008:
5 (A) New budget authority,
6 \$ 480,886,000,000
7 (B) Outlays, \$ 462,861,000,000
8 Fiscal year 2009:
9 (A) New budget authority,
10 \$ 494,067,000,000
11 (B) Outlays, \$ 480,650,000,000
12 Fiscal year 2010:
13 (A) New budget authority,
14 \$ 507,840,000,000
15 (B) Outlays, \$ 497,348,000,000
16 Fiscal year 2011:
17 (A) New budget authority,
18 \$ 522,103,000,000
19 (B) Outlays, \$ 516,338,000,000
20 Fiscal year 2012:
21 (A) New budget authority,
22 \$ 536,531,000,000
23 (B) Outlays, \$ 523,884,000,000
24 Fiscal year 2013:

1 (A) New budget authority,
2 \$ 551,323,000,000

3 (B) Outlays, \$ 543,541,000,000

4 (2) International Affairs (150):

5 Fiscal year 2004:

6 (A) New budget authority,
7 \$ 25,681,000,000

8 (B) Outlays, \$ 24,207,000,000

9 Fiscal year 2005:

10 (A) New budget authority,
11 \$ 29,734,000,000

12 (B) Outlays, \$ 24,917,000,000

13 Fiscal year 2006:

14 (A) New budget authority,
15 \$ 32,308,000,000

16 (B) Outlays, \$ 26,539,000,000

17 Fiscal year 2007:

18 (A) New budget authority,
19 \$ 33,603,000,000

20 (B) Outlays, \$ 28,464,000,000

21 Fiscal year 2008:

22 (A) New budget authority,
23 \$ 34,611,000,000

24 (B) Outlays, \$ 29,604,000,000

25 Fiscal year 2009:

10

1 (A) New budget authority,

2 \$ 35,413,000,0003 (B) Outlays, \$ 30,733,000,000

4 Fiscal year 2010:

5 (A) New budget authority,

6 \$ 36,258,000,0007 (B) Outlays, \$ 31,689,000,000

8 Fiscal year 2011:

9 (A) New budget authority,

10 \$ 37,136,000,00011 (B) Outlays, \$ 32,565,000,000

12 Fiscal year 2012:

13 (A) New budget authority,

14 \$ 38,005,000,00015 (B) Outlays, \$ 33,408,000,000

16 Fiscal year 2013:

17 (A) New budget authority,

18 \$ 38,885,000,00019 (B) Outlays, \$ 34,298,000,000

20 (3) General Science, Space, and Technology

21 (250):

22 Fiscal year 2004:

23 (A) New budget authority,

24 \$ 23,503,000,00025 (B) Outlays, \$ 22,678,000,000

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Fiscal year 2005:

(A) New budget authority,

\$ 24,330,000,000

(B) Outlays, \$ 23,618,000,000

Fiscal year 2006:

(A) New budget authority,

\$ 25,112,000,000

(B) Outlays, \$ 24,316,000,000

Fiscal year 2007:

(A) New budget authority,

\$ 25,949,000,000

(B) Outlays, \$ 25,097,000,000

Fiscal year 2008:

(A) New budget authority,

\$ 26,722,000,000

(B) Outlays, \$ 25,833,000,000

Fiscal year 2009:

(A) New budget authority,

\$ 27,350,000,000

(B) Outlays, \$ 26,528,000,000

Fiscal year 2010:

(A) New budget authority,

\$ 28,006,000,000

(B) Outlays, \$ 27,183,000,000

Fiscal year 2011:

1 (A) New budget authority,

2 \$ 28,687,000,000

3 (B) Outlays, \$ 27,847,000,000

4 Fiscal year 2012:

5 (A) New budget authority,

6 \$ 29,372,000,000

7 (B) Outlays, \$ 28,520,000,000

8 Fiscal year 2013:

9 (A) New budget authority,

10 \$ 30,062,000,000

11 (B) Outlays, \$ 29,198,000,000

12 (4) Energy (270):

13 Fiscal year 2004:

14 (A) New budget authority,

15 \$ 2,690,000,000

16 (B) Outlays, \$ 959,000,000

17 Fiscal year 2005:

18 (A) New budget authority,

19 \$ 2,828,000,000

20 (B) Outlays, \$ 1,020,000,000

21 Fiscal year 2006:

22 (A) New budget authority,

23 \$ 2,741,000,000

24 (B) Outlays, \$ 1,322,000,000

25 Fiscal year 2007:

1 (A) New budget authority,

2 \$ 2,559,000,000

3 (B) Outlays, \$ 1,097,000,000

4 Fiscal year 2008:

5 (A) New budget authority,

6 \$ 3,100,000,000

7 (B) Outlays, \$ 1,446,000,000

8 Fiscal year 2009:

9 (A) New budget authority,

10 \$ 3,111,000,000

11 (B) Outlays, \$ 1,712,000,000

12 Fiscal year 2010:

13 (A) New budget authority,

14 \$ 3,218,000,000

15 (B) Outlays, \$ 1,823,000,000

16 Fiscal year 2011:

17 (A) New budget authority,

18 \$ 3,319,000,000

19 (B) Outlays, \$ 2,006,000,000

20 Fiscal year 2012:

21 (A) New budget authority,

22 \$ 3,430,000,000

23 (B) Outlays, \$ 2,386,000,000

24 Fiscal year 2013:

14

1 (A) New budget authority,

2 \$ 3,547,000,000

3 (B) Outlays, \$ 2,359,000,000

4 (5) Natural Resources and Environment (300):

5 Fiscal year 2004:

6 (A) New budget authority,

7 \$ 30,237,000,000

8 (B) Outlays, \$ 30,357,000,000

9 Fiscal year 2005:

10 (A) New budget authority,

11 \$ 31,084,000,000

12 (B) Outlays, \$ 30,996,000,000

13 Fiscal year 2006:

14 (A) New budget authority,

15 \$ 31,824,000,000

16 (B) Outlays, \$ 31,998,000,000

17 Fiscal year 2007:

18 (A) New budget authority,

19 \$ 32,384,000,000

20 (B) Outlays, \$ 32,168,000,000

21 Fiscal year 2008:

22 (A) New budget authority,

23 \$ 33,240,000,000

24 (B) Outlays, \$ 32,612,000,000

25 Fiscal year 2009:

15

1 (A) New budget authority,
2 \$ 34,577,000,000

3 (B) Outlays, \$ 33,835,000,000

4 Fiscal year 2010:

5 (A) New budget authority,
6 \$ 35,647,000,000

7 (B) Outlays, \$ 34,857,000,000

8 Fiscal year 2011:

9 (A) New budget authority,
10 \$ 36,684,000,000

11 (B) Outlays, \$ 35,870,000,000

12 Fiscal year 2012:

13 (A) New budget authority,
14 \$ 37,629,000,000

15 (B) Outlays, \$ 36,772,000,000

16 Fiscal year 2013:

17 (A) New budget authority,
18 \$ 38,549,000,000

19 (B) Outlays, \$ 37,769,000,000

20 (6) Agriculture (350):

21 Fiscal year 2004:

22 (A) New budget authority,
23 \$ 24,629,000,000

24 (B) Outlays, \$ 23,693,000,000

25 Fiscal year 2005:

16

1 (A) New budget authority,

2 \$ 27,028,000,000

3 (B) Outlays, \$ 25,695,000,000

4 Fiscal year 2006:

5 (A) New budget authority,

6 \$ 26,841,000,000

7 (B) Outlays, \$ 25,587,000,000

8 Fiscal year 2007:

9 (A) New budget authority,

10 \$ 26,296,000,000

11 (B) Outlays, \$ 25,103,000,000

12 Fiscal year 2008:

13 (A) New budget authority,

14 \$ 25,494,000,000

15 (B) Outlays, \$ 24,368,000,000

16 Fiscal year 2009:

17 (A) New budget authority,

18 \$ 26,079,000,000

19 (B) Outlays, \$ 25,111,000,000

20 Fiscal year 2010:

21 (A) New budget authority,

22 \$ 25,531,000,000

23 (B) Outlays, \$ 24,701,000,000

24 Fiscal year 2011:

1 (A) New budget authority,

2 \$ 24,971,000,000.

3 (B) Outlays, \$ 24,157,000,000

4 Fiscal year 2012:

5 (A) New budget authority,

6 \$ 24,550,000,000

7 (B) Outlays, \$ 23,752,000,000

8 Fiscal year 2013:

9 (A) New budget authority,

10 \$ 24,267,000,000

11 (B) Outlays, \$ 23,472,000,000

12 (7) Commerce and Housing Credit (370):

13 Fiscal year 2004:

14 (A) New budget authority,

15 \$ 7,513,000,000

16 (B) Outlays, \$ 3,630,000,000

17 Fiscal year 2005:

18 (A) New budget authority,

19 \$ 8,778,000,000

20 (B) Outlays, \$ 4,132,000,000

21 Fiscal year 2006:

22 (A) New budget authority,

23 \$ 8,337,000,000

24 (B) Outlays, \$ 3,193,000,000

25 Fiscal year 2007:

18

1 (A) New budget authority,

2 \$ 8,670,000,000

3 (B) Outlays, \$ 2,708,000,000

4 Fiscal year 2008:

5 (A) New budget authority,

6 \$ 8,798,000,000

7 (B) Outlays, \$ 2,300,000,000

8 Fiscal year 2009:

9 (A) New budget authority,

10 \$ 9,013,000,000

11 (B) Outlays, \$ 2,448,000,000

12 Fiscal year 2010:

13 (A) New budget authority,

14 \$ 9,065,000,000

15 (B) Outlays, \$ 2,168,000,000

16 Fiscal year 2011:

17 (A) New budget authority,

18 \$ 9,262,000,000

19 (B) Outlays, \$ 1,786,000,000

20 Fiscal year 2012:

21 (A) New budget authority,

22 \$ 9,347,000,000

23 (B) Outlays, \$ 1,508,000,000

24 Fiscal year 2013:

19

1 (A) New budget authority.
2 \$ 9,556,000,000
3 (B) Outlays, \$ 1,731,000,000
4 (8) Transportation (400):
5 Fiscal year 2004:
6 (A) New budget authority,
7 \$ 59,741,000,000
8 (B) Outlays, \$ 68,763,000,000
9 Fiscal year 2005:
10 (A) New budget authority,
11 \$ 64,072,000,000
12 (B) Outlays, \$ 66,422,000,000
13 Fiscal year 2006:
14 (A) New budget authority,
15 \$ 64,454,000,000
16 (B) Outlays, \$ 66,283,000,000
17 Fiscal year 2007:
18 (A) New budget authority,
19 \$ 64,948,000,000
20 (B) Outlays, \$ 67,388,000,000
21 Fiscal year 2008:
22 (A) New budget authority,
23 \$ 65,521,000,000
24 (B) Outlays, \$ 68,758,000,000
25 Fiscal year 2009:

20

1 (A) New budget authority,

2 \$ 66,303,000,0003 (B) Outlays, \$ 70,299,000,000

4 Fiscal year 2010:

5 (A) New budget authority,

6 \$ 67,104,000,0007 (B) Outlays, \$ 71,902,000,000

8 Fiscal year 2011:

9 (A) New budget authority,

10 \$ 67,947,000,00011 (B) Outlays, \$ 73,629,000,000

12 Fiscal year 2012:

13 (A) New budget authority,

14 \$ 68,819,000,00015 (B) Outlays, \$ 75,449,000,000

16 Fiscal year 2013:

17 (A) New budget authority,

18 \$ 69,726,000,00019 (B) Outlays, \$ 77,306,000,000

20 (9) Community and Regional Development

21 (450):

22 Fiscal year 2004:

23 (A) New budget authority,

24 \$ 14,435,000,00025 (B) Outlays, \$ 16,085,000,000

21

1 Fiscal year 2005:

2 (A) New budget authority,

3 \$ 14,628,000,0004 (B) Outlays, \$ 16,231,000,000

5 Fiscal year 2006:

6 (A) New budget authority,

7 \$ 14,929,000,0008 (B) Outlays, \$ 15,385,000,000

9 Fiscal year 2007:

10 (A) New budget authority,

11 \$ 15,259,000,00012 (B) Outlays, \$ 15,174,000,000

13 Fiscal year 2008:

14 (A) New budget authority,

15 \$ 15,652,000,00016 (B) Outlays, \$ 14,756,000,000

17 Fiscal year 2009:

18 (A) New budget authority,

19 \$ 16,019,000,00020 (B) Outlays, \$ 15,065,000,000

21 Fiscal year 2010:

22 (A) New budget authority,

23 \$ 16,406,000,00024 (B) Outlays, \$ 15,414,000,000

25 Fiscal year 2011:

22

1 (A) New budget authority,

2 \$ 16,806,000,000

3 (B) Outlays, \$ 15,800,000,000

4 Fiscal year 2012:

5 (A) New budget authority,

6 \$ 17,205,000,000

7 (B) Outlays, \$ 16,176,000,000

8 Fiscal year 2013:

9 (A) New budget authority,

10 \$ 17,610,000,000

11 (B) Outlays, \$ 16,579,000,000

12 (10) Education, Training, Employment, and

13 Social Services (500):

14 Fiscal year 2004:

15 (A) New budget authority,

16 \$ 88,575,000,000

17 (B) Outlays, \$ 85,634,000,000

18 Fiscal year 2005:

19 (A) New budget authority,

20 \$ 87,080,000,000

21 (B) Outlays, \$ 84,690,000,000

22 Fiscal year 2006:

23 (A) New budget authority,

24 \$ 89,410,000,000

25 (B) Outlays, \$ 86,920,000,000

23

1 Fiscal year 2007:

2 (A) New budget authority,

3 \$ 91,519,000,0004 (B) Outlays, \$ 88,896,000,000

5 Fiscal year 2008:

6 (A) New budget authority,

7 \$ 93,852,000,0008 (B) Outlays, \$ 91,029,000,000

9 Fiscal year 2009:

10 (A) New budget authority,

11 \$ 95,607,000,00012 (B) Outlays, \$ 93,322,000,000

13 Fiscal year 2010:

14 (A) New budget authority,

15 \$ 97,323,000,00016 (B) Outlays, \$ 95,187,000,000

17 Fiscal year 2011:

18 (A) New budget authority,

19 \$ 99,277,000,00020 (B) Outlays, \$ 97,003,000,000

21 Fiscal year 2012:

22 (A) New budget authority,

23 \$ 101,142,000,00024 (B) Outlays, \$ 98,838,000,000

25 Fiscal year 2013:

24

1 (A) New budget authority:

2 \$ 103,094,000,0003 (B) Outlays, \$ 100,975,000,000

4 (11) Health (550):

5 Fiscal year 2004:

6 (A) New budget authority,

7 \$ 240,084,000,0008 (B) Outlays, \$ 239,946,000,000

9 Fiscal year 2005:

10 (A) New budget authority,

11 \$ 252,037,000,00012 (B) Outlays, \$ 251,380,000,000

13 Fiscal year 2006:

14 (A) New budget authority,

15 \$ 269,598,000,00016 (B) Outlays, \$ 268,807,000,000

17 Fiscal year 2007:

18 (A) New budget authority,

19 \$ 290,285,000,00020 (B) Outlays, \$ 288,983,000,000

21 Fiscal year 2008:

22 (A) New budget authority,

23 \$ 312,078,000,00024 (B) Outlays, \$ 310,553,000,000

25 Fiscal year 2009:

1 (A) New budget authority,

2 \$ 335,314,000,000

3 (B) Outlays, \$ 333,819,000,000

4 Fiscal year 2010:

5 (A) New budget authority,

6 \$ 361,218,000,000

7 (B) Outlays, \$ 359,731,000,000

8 Fiscal year 2011:

9 (A) New budget authority,

10 \$ 389,078,000,000

11 (B) Outlays, \$ 387,597,000,000

12 Fiscal year 2012:

13 (A) New budget authority,

14 \$ 419,498,000,000

15 (B) Outlays, \$ 418,027,000,000

16 Fiscal year 2013:

17 (A) New budget authority,

18 \$ 452,918,000,000

19 (B) Outlays, \$ 451,354,000,000

20 (12) Medicare (570):

21 Fiscal year 2004:

22 (A) New budget authority,

23 \$ 265,111,000,000

24 (B) Outlays, \$ 265,376,000,000

25 Fiscal year 2005:

26

1 (A) New budget authority,

2 \$ 282,929,000,0003 (B) Outlays, \$ 285,877,000,000

4 Fiscal year 2006:

5 (A) New budget authority,

6 \$ 322,160,000,0007 (B) Outlays, \$ 318,921,000,000

8 Fiscal year 2007:

9 (A) New budget authority,

10 \$ 344,455,000,00011 (B) Outlays, \$ 344,725,000,000

12 Fiscal year 2008:

13 (A) New budget authority,

14 \$ 370,178,000,00015 (B) Outlays, \$ 370,053,000,000

16 Fiscal year 2009:

17 (A) New budget authority,

18 \$ 396,532,000,00019 (B) Outlays, \$ 396,271,000,000

20 Fiscal year 2010:

21 (A) New budget authority,

22 \$ 423,768,000,00023 (B) Outlays, \$ 424,026,000,000

24 Fiscal year 2011:

27

1 (A) New budget authority,

2 \$ 455,875,000.

3 (B) Outlays, \$ 459,232,000,000

4 Fiscal year 2012:

5 (A) New budget authority,

6 \$ 490,601,000,000

7 (B) Outlays, \$ 486,775,000,000

8 Fiscal year 2013:

9 (A) New budget authority,

10 \$ 526,303,000,000

11 (B) Outlays, \$ 526,559,000,000

12 (13) Income Security (600):

13 Fiscal year 2004:

14 (A) New budget authority,

15 \$ 318,262,000,000

16 (B) Outlays, \$ 323,329,000,000

17 Fiscal year 2005:

18 (A) New budget authority,

19 \$ 326,674,000,000

20 (B) Outlays, \$ 329,937,000,000

21 Fiscal year 2006:

22 (A) New budget authority,

23 \$ 334,563,000,000

24 (B) Outlays, \$ 337,028,000,000

25 Fiscal year 2007:

1 (A) New budget authority,
2 \$ 340,873,000,000

3 (B) Outlays, \$ 342,609,000,000

4 Fiscal year 2008:

5 (A) New budget authority,
6 \$ 352,461,000,000

7 (B) Outlays, \$ 353,378,000,000

8 Fiscal year 2009:

9 (A) New budget authority,
10 \$ 363,361,000,000

11 (B) Outlays, \$ 364,102,000,000

12 Fiscal year 2010:

13 (A) New budget authority,
14 \$ 375,471,000,000

15 (B) Outlays, \$ 376,077,000,000

16 Fiscal year 2011:

17 (A) New budget authority,
18 \$ 392,310,000,000

19 (B) Outlays, \$ 392,878,000,000

20 Fiscal year 2012:

21 (A) New budget authority,
22 \$ 383,486,000,000

23 (B) Outlays, \$ 384,054,000,000

24 Fiscal year 2013:

29

1 (A) New budget authority,

2 \$ 398,184,000,000

3 (B) Outlays, \$ 398,881,000,000

4 (14) Social Security (650):

5 Fiscal year 2004:

6 (A) New budget authority,

7 \$ 14,544,000,000

8 (B) Outlays, \$ 14,502,000,000

9 Fiscal year 2005:

10 (A) New budget authority,

11 \$ 15,612,000,000

12 (B) Outlays, \$ 15,597,000,000

13 Fiscal year 2006:

14 (A) New budget authority,

15 \$ 16,689,000,000

16 (B) Outlays, \$ 16,698,000,000

17 Fiscal year 2007:

18 (A) New budget authority,

19 \$ 18,174,000,000

20 (B) Outlays, \$ 18,182,000,000

21 Fiscal year 2008:

22 (A) New budget authority,

23 \$ 19,999,000,000

24 (B) Outlays, \$ 20,005,000,000

25 Fiscal year 2009:

1 (A) New budget authority,
2 \$ 22,156,000,000

3 (B) Outlays, \$ 22,157,000,000

4 Fiscal year 2010:

5 (A) New budget authority,
6 \$ 24,536,000,000

7 (B) Outlays, \$ 24,535,000,000

8 Fiscal year 2011:

9 (A) New budget authority,
10 \$ 28,416,000,000

11 (B) Outlays, \$ 28,416,000,000

12 Fiscal year 2012:

13 (A) New budget authority,
14 \$ 31,635,000,000

15 (B) Outlays, \$ 31,634,000,000

16 Fiscal year 2013:

17 (A) New budget authority,
18 \$ 34,670,000,000

19 (B) Outlays, \$ 34,670,000,000

20 (15) Veterans Benefits and Services (700):

21 Fiscal year 2004:

22 (A) New budget authority,
23 \$ 61,978,000,000

24 (B) Outlays, \$ 61,522,000,000

25 Fiscal year 2005:

1 (A) New budget authority,

2 \$ 67,365,000,000

3 (B) Outlays, \$ 66,612,000,000

4 Fiscal year 2006:

5 (A) New budget authority,

6 \$ 65,644,000,000

7 (B) Outlays, \$ 65,215,000,000

8 Fiscal year 2007:

9 (A) New budget authority,

10 \$ 64,128,000,000

11 (B) Outlays, \$ 63,680,000,000

12 Fiscal year 2008:

13 (A) New budget authority,

14 \$ 67,928,000,000

15 (B) Outlays, \$ 67,654,000,000

16 Fiscal year 2009:

17 (A) New budget authority,

18 \$ 69,550,000,000

19 (B) Outlays, \$ 69,192,000,000

20 Fiscal year 2010:

21 (A) New budget authority,

22 \$ 71,275,000,000

23 (B) Outlays, \$ 70,868,000,000

24 Fiscal year 2011:

32

1 (A) New budget authority,
2 \$ 75,962,000,000
3 (B) Outlays, \$ 75,539,000,000
4 Fiscal year 2012:
5 (A) New budget authority,
6 \$ 72,923,000,000
7 (B) Outlays, \$ 72,399,000,000
8 Fiscal year 2013:
9 (A) New budget authority,
10 \$ 77,755,000,000
11 (B) Outlays, \$ 77,329,000,000
12 (16) Administration of Justice (750):
13 Fiscal year 2004:
14 (A) New budget authority,
15 \$ 37,742,000,000
16 (B) Outlays, \$ 40,902,000,000
17 Fiscal year 2005:
18 (A) New budget authority,
19 \$ 37,977,000,000
20 (B) Outlays, \$ 39,271,000,000
21 Fiscal year 2006:
22 (A) New budget authority,
23 \$ 37,938,000,000
24 (B) Outlays, \$ 38,318,000,000
25 Fiscal year 2007:

33

1 (A) New budget authority,

2 \$ 38,334,000,000

3 (B) Outlays, \$ 38,164,000,000

4 Fiscal year 2008:

5 (A) New budget authority,

6 \$ 39,299,000,000

7 (B) Outlays, \$ 38,984,000,000

8 Fiscal year 2009:

9 (A) New budget authority,

10 \$ 40,306,000,000

11 (B) Outlays, \$ 40,059,000,000

12 Fiscal year 2010:

13 (A) New budget authority,

14 \$ 41,406,000,000

15 (B) Outlays, \$ 41,148,000,000

16 Fiscal year 2011:

17 (A) New budget authority,

18 \$ 42,682,000,000

19 (B) Outlays, \$ 42,304,000,000

20 Fiscal year 2012:

21 (A) New budget authority,

22 \$ 44,015,000,000

23 (B) Outlays, \$ 43,590,000,000

24 Fiscal year 2013:

1 (A) New budget authority,

2 \$ 45,355,000,000

3 (B) Outlays, \$ 44,938,000,000

4 (17) General Government (800):

5 Fiscal year 2004:

6 (A) New budget authority,

7 \$ 20,208,000,000

8 (B) Outlays, \$ 19,776,200,000

9 Fiscal year 2005:

10 (A) New budget authority,

11 \$ 20,643,000,000

12 (B) Outlays, \$ 20,677,000,000

13 Fiscal year 2006:

14 (A) New budget authority,

15 \$ 20,410,000,000

16 (B) Outlays, \$ 20,381,000,000

17 Fiscal year 2007:

18 (A) New budget authority,

19 \$ 20,842,000,000

20 (B) Outlays, \$ 20,533,000,000

21 Fiscal year 2008:

22 (A) New budget authority,

23 \$ 20,920,000,000

24 (B) Outlays, \$ 20,646,000,000

25 Fiscal year 2009:

35

1 (A) New budget authority,

2 \$ 21,619,000,000

3 (B) Outlays, \$ 21,138,000,000

4 Fiscal year 2010:

5 (A) New budget authority,

6 \$ 22,361,000,000

7 (B) Outlays, \$ 21,835,000,000

8 Fiscal year 2011:

9 (A) New budget authority,

10 \$ 23,110,000,000

11 (B) Outlays, \$ 22,560,000,000

12 Fiscal year 2012:

13 (A) New budget authority,

14 \$ 23,905,000,000

15 (B) Outlays, \$ 23,489,000,000

16 Fiscal year 2013:

17 (A) New budget authority,

18 \$ 24,714,000,000

19 (B) Outlays, \$ 24,121,000,000

20 (18) Net Interest (900):

21 Fiscal year 2004:

22 (A) New budget authority,

23 \$ 253,189,000,000

24 (B) Outlays, \$ 254,890,000,000

25 Fiscal year 2005:

36

1 (A) New budget authority,
2 \$ 293,834,000,000

3 (B) Outlays, \$ 296,538,000,000

4 Fiscal year 2006:

5 (A) New budget authority,
6 \$ 325,488,000,000

7 (B) Outlays, \$ 329,817,000,000

8 Fiscal year 2007:

9 (A) New budget authority,
10 \$ 344,743,000,000

11 (B) Outlays, \$ 351,017,000,000

12 Fiscal year 2008:

13 (A) New budget authority,
14 \$ 360,529,000,000

15 (B) Outlays, \$ 369,089,000,000

16 Fiscal year 2009:

17 (A) New budget authority,
18 \$ 375,129,000,000

19 (B) Outlays, \$ 386,360,000,000

20 Fiscal year 2010:

21 (A) New budget authority,
22 \$ 387,388,000,000

23 (B) Outlays, \$ 401,485,000,000

24 Fiscal year 2011:

1 (A) New budget authority,
 2 \$ 397,423,000,000

3 (B) Outlays, \$ 414,520,000,000

4 Fiscal year 2012:

5 (A) New budget authority,
 6 \$ 401,388,000,000

7 (B) Outlays, \$ 422,797,000,000

8 Fiscal year 2013:

9 (A) New budget authority,
 10 \$ 397,817,000,000

11 (B) Outlays, \$ 425,508,000,000

12 (19) Allowances (920):

13 Fiscal year 2004:

14 (A) New budget authority,
 15 \$ 0.0

16 (B) Outlays, \$ 0.0

17 Fiscal year 2005:

18 (A) New budget authority,
 19 \$ 0.0

20 (B) Outlays, \$ 0.0

21 Fiscal year 2006:

22 (A) New budget authority,
 23 \$ 0.0

24 (B) Outlays, \$ 0.0

25 Fiscal year 2007:

1 (A) New budget authority,

2 \$ 0.0

3 (B) Outlays, \$ 0.0

4 Fiscal year 2008:

5 (A) New budget authority,

6 \$ 0.0

7 (B) Outlays, \$ 0.0

8 Fiscal year 2009:

9 (A) New budget authority,

10 \$ -1,116,000,000

11 (B) Outlays, \$ -435,000,000

12 Fiscal year 2010:

13 (A) New budget authority,

14 \$ -2,255,000,000

15 (B) Outlays, \$ -1,232,000,000

16 Fiscal year 2011:

17 (A) New budget authority,

18 \$ -3,712,000,000

19 (B) Outlays, \$ -2,360,000,000

20 Fiscal year 2012:

21 (A) New budget authority,

22 \$ -5,082,000,000

23 (B) Outlays, \$ -3,687,000,000

24 Fiscal year 2013:

1 (A) New budget authority,
2 \$ -6,437,000,000

3 (B) Outlays, \$ -5,040,000,000

4 (20) Undistributed Offsetting Receipts (950):

5 Fiscal year 2004:

6 (A) New budget authority,
7 \$ -45,580,000,000

8 (B) Outlays, \$ -45,580,000,000

9 Fiscal year 2005:

10 (A) New budget authority,
11 \$ -55,509,000,000

12 (B) Outlays, \$ -55,509,000,000

13 Fiscal year 2006:

14 (A) New budget authority,
15 \$ -57,437,000,000

16 (B) Outlays, \$ -57,437,000,000

17 Fiscal year 2007:

18 (A) New budget authority,
19 \$ -52,206,000,000

20 (B) Outlays, \$ -52,206,000,000

21 Fiscal year 2008:

22 (A) New budget authority,
23 \$ -54,753,000,000

24 (B) Outlays, \$ -54,753,000,000

25 Fiscal year 2009:

40

1 (A) New budget authority,

2 \$ -56,560,000,000

3 (B) Outlays, \$ -56,560,000,000

4 Fiscal year 2010:

5 (A) New budget authority,

6 \$ -58,985,000,000

7 (B) Outlays, \$ -58,985,000,000

8 Fiscal year 2011:

9 (A) New budget authority,

10 \$ -61,522,000,000

11 (B) Outlays, \$ -61,522,000,000

12 Fiscal year 2012:

13 (A) New budget authority,

14 \$ -66,358,000,000

15 (B) Outlays, \$ -66,358,000,000

16 Fiscal year 2013:

17 (A) New budget authority,

18 \$ -68,972,000,000

19 (B) Outlays, \$ -68,972,000,000

20 TITLE II—RECONCILIATION

21 SEC. 201. RECONCILIATION IN THE HOUSE OF REPRESENT-

22 ATIVES.

23 (a) SUBMISSION PROVIDING ECONOMIC GROWTH.—

24 (1) The House Committee on Ways and Means shall re-

25 port to the House a reconciliation bill not later than April

1 11, 2003, that consists of changes in laws within its juris-
2 diction sufficient to reduce the total level of revenues by
3 not more than: \$46,700,000,000 for the period of fiscal
4 years 2003 and 2004 and increase the total level of reve-
5 nues by not more than \$49,900,000,000 for the period of
6 fiscal years 2004 through 2013.

7 (2) It is the sense of the Congress that in complying
8 with the instructions set forth in paragraph (1) the Com-
9 mittee on Ways and Means should provide immediate tax
10 relief and economic stimulus by accelerating tax relief for
11 middle-class families through increases in the child tax
12 credit, marriage penalty relief, and reductions in indi-
13 vidual income tax rates, provide incentives for business in-
14 vestment, provide immediate and permanent estate tax re-
15 lief and defer tax relief for individual taxpayers with in-
16 comes above \$140,000 until the budget is in balance and
17 national security threats have been addressed.

18 (b) SUBMISSIONS REGARDING MEDICARE REFORM
19 AND PRESCRIPTION DRUGS.—Not later than July 18,
20 2003, the committees named in this subsection shall sub-
21 mit their recommendations to the Committee on the Budg-
22 et of the House. After receiving those recommendations,
23 the Committee on the Budget shall report to the House
24 a reconciliation bill carrying out all such recommendations
25 without any substantive revisions.

1 (1) COMMITTEE ON ENERGY AND COMMERCE.—

2 The House Committee on Energy and Commerce
3 shall report changes in laws within its jurisdiction
4 that reform medicare and provide a prescription
5 drug benefit, such that the total level of direct
6 spending for that committee does not exceed:
7 ~~\$6,000,000~~, in outlays for fiscal year 2004 and
8 \$400,000,000,000⁰⁰⁰ in outlays in fiscal years 2004
9 through 2013.

10 (2) COMMITTEE ON WAYS AND MEANS.—The
11 House Committee on Ways and Means shall report
12 changes in laws within its jurisdiction that reform
13 medicare and provide a prescription drug benefit,
14 such that the total level of direct spending for that
15 committee does not exceed: ~~\$6,000,000,000~~ in outlays for
16 fiscal year 2004 and \$400,000,000,000 in outlays in
17 fiscal years 2004 through 2013.

18 **SEC. 202. INCREASE IN DEBT LIMIT CONTINGENT UPON**
19 **PLAN TO RESTORE BALANCED BUDGET.**

20 (a) TEMPORARY INCREASE IN STATUTORY DEBT
21 LIMIT.—The Committee on Ways and Means of the House
22 shall report a bill as soon as practicable, but not later than
23 April 11, 2003, that consists solely of changes in laws
24 within its jurisdiction to increase the statutory debt limit
25 by \$150,000,000,000.

1 (b) POINT OF ORDER.—(1) Except as provided by
2 subsection (a) or paragraph (2), it shall not be in order
3 in the House to consider any bill, joint resolution, amend-
4 ment, or conference report that includes any provision that
5 increases the limit on the public debt by more than
6 \$100,000,000,000.

7 (2) Paragraph (1) shall not apply in the House if—

8 (A) the chairman of the Committee on the
9 Budget of the House has made the certification de-
10 scribed in section 203 that the unified budget will be
11 in balance by fiscal year 2009; or

12 (B) the President has submitted to Congress a
13 declaration that such increase is necessary to finance
14 costs of a military conflict or address an imminent
15 threat to national security, but which shall not ex-
16 ceed the amount of the adjustment under section
17 302 for the costs of military operations in Iraq.

18 **SEC. 203. REVIEW OF BUDGET OUTLOOK.**

19 (a) IN GENERAL.—If, in the report released pursuant
20 to section 202 of the Congressional Budget Act of 1974,
21 entitled the Budget and Economic Outlook Update (for
22 fiscal years 2004 through 2013), the Director of the Con-
23 gressional Budget Office projects that the unified budget
24 of the United States for fiscal year 2009 will be in balance,
25 then the chairman of the Committee on the Budget of the

1 House is authorized to certify that the budget is projected
2 to meet the goals of a balanced budget.

3 (b) CALCULATING DISCRETIONARY SPENDING BASE-
4 LINE.—Notwithstanding any other provision of law, the
5 Director of the Congressional Budget Office shall use the
6 discretionary spending levels set forth in this resolution,
7 including any adjustments to such levels as a result of the
8 implementation of any reserve funds set forth in this reso-
9 lution to calculate the discretionary spending baseline.

10 **TITLE III—RESERVE FUNDS AND** 11 **ENFORCEMENT**

12 **Subtitle A—Reserve Funds**

13 **SEC. 301. RESERVE FUND FOR HOMELAND SECURITY.**

14 (a) IN GENERAL.—In the House, if the Committee
15 on Appropriations reports a bill or joint resolution, or if
16 an amendment thereto is offered or a conference report
17 thereon is submitted, that provides new budget authority
18 (and outlays flowing therefrom) for the Department of
19 Homeland Security and if the Secretary of Homeland Se-
20 curity so requests, then the chairman of the Committee
21 on the Budget shall make the appropriate revisions to the
22 allocations and other levels in this resolution by the
23 amount provided by that measure for that purpose.

24 (b) SENSE OF CONGRESS.—It is the sense of Con-
25 gress that the Secretary of Homeland Security should—

1 (1) conduct a homeland security needs assess-
2 ment in consultation with all Federal agencies with
3 responsibilities for homeland security and State and
4 local governments; and

5 (2) submit a report to Congress with additional
6 funding requests, if any, identified in the needs as-
7 sessment, and that such report should also include
8 a compilation of the needs assessments submitted by
9 State and local governments.

10 **SEC. 302. RESERVE FUND FOR THE COSTS OF MILITARY OP-**
11 **ERATIONS IN IRAQ.**

12 In the House, if the Committee on Appropriations re-
13 ports a bill or joint resolution, or if an amendment thereto
14 is offered or a conference report thereon is submitted, that
15 provides new budget authority (and outlays flowing there-
16 from) for the costs of military operations in Iraq, then
17 the chairman of the Committee on the Budget shall make
18 the appropriate revisions to the allocations and other levels
19 in this resolution by the amount provided by that measure
20 for that purpose.

1 SEC. 303. RESERVE FUND FOR ADDITIONAL MANDATORY
2 FUNDING FOR EXISTING HEALTH AND EM-
3 PLOYMENT PROGRAMS WHICH PROVIDE AS-
4 SISTANCE TO STATES AND INDIVIDUALS.

5 In the House, if the Committee on Energy and Com-
6 merce, the Committee on Education and the Workforce,
7 or the Committee on Ways and Means reports a bill or
8 joint resolution, or if an amendment thereto is offered or
9 a conference report thereon is submitted, that provides
10 new budget authority (and outlays flowing therefrom) for
11 additional mandatory funding for existing health and em-
12 ployment programs which provide assistance to States and
13 individuals, then the chairman of the Committee on the
14 Budget shall make the appropriate revisions to the alloca-
15 tions and other levels in this resolution by the amount pro-
16 vided by that measure for that purpose, but such revision
17 shall not exceed \$12,500,000,000 in new budget authority
18 for the period of fiscal years 2003 through 2008 and out-
19 lays flowing therefrom.

20 SEC. 304. RESERVE FUND FOR SURFACE TRANSPORTATION.

21 (a) IN GENERAL.—In the House, if the Committee
22 on Transportation and Infrastructure reports a bill or
23 joint resolution, or if an amendment thereto is offered or
24 a conference report thereon is submitted, that provides
25 new budget authority for the budget accounts or portions
26 thereof in the highway and transit categories as defined

1 in sections 250(c)(4)(B) and (C) of the Balanced Budget
2 and Emergency Deficit Control Act of 1985 in excess of
3 the following amounts:

4 (1) for fiscal year 2004: \$30,340,000,000,

5 (2) for fiscal year 2005: \$30,998,000,000,

6 (3) for fiscal year 2006: \$31,707,000,000,

7 (4) for fiscal year 2007: \$32,436,000,000, or

8 (5) for fiscal year 2008: \$33,190,000,000,

9 and the amount of such excess in each such year is offset
10 by reductions in the deficit caused by such legislation or
11 any previously enacted legislation that changes direct
12 spending from, or receipts subsequently appropriated to,
13 the Highway Trust Fund, the chairman of the Committee
14 on the Budget may increase the allocation of new budget
15 authority for such committee by the amount of such excess
16 for fiscal year 2004 and by the total amount of such ex-
17 cesses for the period of fiscal years 2004 through 2008
18 and make the necessary offsetting adjustments in the ap-
19 propriate budget aggregates and allocations.

20 (b) COMMITTEE ON APPROPRIATIONS.—In the
21 House, if the Committee on Appropriations reports a bill
22 or joint resolution, or if an amendment thereto is offered
23 or a conference report thereon is submitted, that estab-
24 lishes obligation limitations that, in total, are in excess
25 of \$38,496,000,000 for fiscal year 2004, but not to exceed

1 the amount of such excess that was offset pursuant to sub-
2 section (a), for programs, projects, and activities within
3 the highway and transit categories as defined in sections
4 250(c)(4)(B) and (C) of the Balanced Budget and Emer-
5 gency Deficit Control Act of 1985 and if legislation has
6 been enacted that satisfies the conditions set forth in sub-
7 section (a) for such fiscal year, the chairman of the Com-
8 mittee on the Budget may increase the allocation of out-
9 lays for such fiscal year for the Committee on Appropria-
10 tions by the amount of outlays that corresponds to such
11 excess obligation limitations.

12 **SEC. 305. RESERVE FUND FOR BIOSHIELD.**

13 In the House, if the appropriate committee of juris-
14 diction reports a bill or joint resolution, or if an amend-
15 ment thereto is offered or a conference report thereon is
16 submitted, that establishes a program to accelerate the re-
17 search, development, and purchase of biomedical threat
18 countermeasures and—

19 (1) such measure provides new budget authority
20 to carry out such program; or

21 (2) such measure authorizes discretionary new
22 budget authority to carry out such program and the
23 Committee on Appropriations reports a bill or joint
24 resolution that provides new budget authority to
25 carry out such program,

1 the chairman of the Committee on the Budget may revise
2 the allocations for the committee providing such new
3 budget authority, and other appropriate levels in this reso-
4 lution, by the amount provided for that purpose, but, in
5 the case of a measure described in paragraph (1), not to
6 exceed \$890,000,000 in new budget authority for fiscal
7 year 2004 and outlays flowing therefrom and
8 \$3,418,000,000 in new budget authority for the period of
9 fiscal years 2004 through 2008 and outlays flowing there-
10 from or, in the case of a measure described in paragraph
11 (2), not to exceed \$890,000,000 in new budget authority
12 for fiscal year 2004 and outlays flowing therefrom. Not-
13 withstanding the preceding sentence, the total such revi-
14 sion for fiscal year 2004 may not exceed \$890,000,000
15 in new budget authority and outlays flowing therefrom.

16 **SEC. 306. RESERVE FUND FOR PERMANENT EXTENSION OF**
17 **TAX CUTS; MEDICARE.**

18 In the House, notwithstanding section 311 of this
19 resolution, if the Committee on Ways and Means reports
20 a bill or joint resolution, or if an amendment thereto is
21 offered or a conference report thereon is submitted, that
22 makes the provisions of the Economic Growth and Tax
23 Relief Reconciliation Act of 2001 permanent or provides
24 additional resources for a medicare prescription drug ben-
25 efit in excess of \$400,000,000,000 over the period of fiscal

1 years 2004 through 2013, and if the chairman on the
2 Committee on the Budget certifies that the enactment of
3 such legislation would not cause or increase an on-budget
4 deficit in 2013, then the chairman on the Committee on
5 the Budget shall revise allocations to accommodate such
6 legislation and make other necessary adjustments.

7 **Subtitle B—Enforcement**

8 SEC. 311. POINT OF ORDER AGAINST CERTAIN LEGISLA-
9 TION REDUCING THE SURPLUS OR INCREAS-
10 ING THE DEFICIT AFTER FISCAL YEAR 2008.

11 (a) POINT OF ORDER.—It shall not be in order in
12 the House to consider any bill, joint resolution, amend-
13 ment, or conference report that includes any provision that
14 first provides new budget authority or a decrease in reve-
15 nues for any fiscal year after fiscal year 2008 through fis-
16 cal year 2013 that would decrease the surplus or increase
17 the deficit for any fiscal year.

18 (b) EXCEPTION.—Subsection (a) shall not apply if
19 the chairman of the Committee on the Budget of the
20 House certifies, based on estimates prepared by the Direc-
21 tor of the Congressional Budget Office, that Congress has
22 enacted legislation restoring 75-year solvency of the Fed-
23 eral Old Age and Survivors Disability Insurance Trust
24 Fund and legislation extending the solvency of the Hos-
25 pital Insurance Trust Fund for 20 years.

1 SEC. 312. APPLICATION AND EFFECT OF CHANGES IN ALLO-
2 CATIONS AND AGGREGATES.

3 (a) APPLICATION.—Any adjustments of allocations
4 and aggregates made pursuant to this resolution shall—

5 (1) apply while that measure is under consider-
6 ation;

7 (2) take effect upon the enactment of that
8 measure; and

9 (3) be published in the Congressional Record as
10 soon as practicable.

11 (b) EFFECT OF CHANGED ALLOCATIONS AND AG-
12 GREGATES.—Revised allocations and aggregates resulting
13 from these adjustments shall be considered for the pur-
14 poses of the Congressional Budget Act of 1974 as alloca-
15 tions and aggregates contained in this resolution.

16 (c) BUDGET COMMITTEE DETERMINATIONS.—For
17 purposes of this resolution—

18 (1) the levels of new budget authority, outlays,
19 direct spending, new entitlement authority, revenues,
20 deficits, and surpluses for a fiscal year or period of
21 fiscal years shall be determined on the basis of esti-
22 mates made by the Committee on the Budget; and

23 (2) such chairman may make any other nec-
24 essary adjustments to such levels to carry out this
25 resolution.

1 SEC. 313. DISCRETIONARY SPENDING LIMITS IN THE
2 HOUSE.

3 (a) POINT OF ORDER.—It shall not be in order in
4 the House to consider any bill or joint resolution, or
5 amendment thereto, that provides new budget authority
6 that would cause the discretionary spending limits to be
7 exceeded for any fiscal year.

8 (b) DISCRETIONARY SPENDING LIMITS.—In the
9 House and as used in this section, the term “discretionary
10 spending limit” means—

11 (8) with respect to fiscal year 2004—

12 (A) for the defense category:

13 \$399,683,000,000 in new budget authority and

14 \$389,746,000,000 in outlays;

15 (B) for the nondefense category:

16 \$392,517,000,000 in new budget authority and

17 \$429,054,000,000 in outlays;

18 (9) with respect to fiscal year 2005—

19 (A) for the defense category:

20 \$420,019,000,000 in new budget authority and

21 \$409,737,000,000 in outlays;

22 (B) for the nondefense category:

23 \$393,481,000,000 in new budget authority and

24 \$440,264,000,000 in outlays;

25 (10) with respect to fiscal year 2006—

1 (A) for the defense category:
2 \$440,044,000,000 in new budget authority and
3 \$422,808,000,000 in outlays;

4 (B) for the nondefense category:
5 \$402,256,000,000 in new budget authority and
6 \$446,992,000,000;

7 (11) with respect to fiscal year 2007—

8 (A) for the defense category:
9 \$460,309,000,000 in new budget authority and
10 \$436,164,000,000 in outlays;

11 (B) for the nondefense category:
12 \$412,091,000,000 in new budget authority and
13 \$455,236,000,000;

14 (12) with respect to fiscal year 2008—

15 (A) for the defense category:
16 \$480,747,000,000 in new budget authority and
17 \$460,190,000,000 in outlays;

18 (B) for the nondefense category:
19 \$494,853,000,000 in new budget authority and
20 \$465,710,000,000;

21 as adjusted in conformance with subsection (c).

22 (c) ADJUSTMENTS.—

23 (1) IN GENERAL.—

24 (A) CHAIRMAN.—After the reporting of a
25 bill or joint resolution, the offering of an

1 amendment thereto, or the submission of a con-
2 ference report thereon, the chairman of the
3 Committee on the Budget may make the ad-
4 justments set forth in subparagraph (B) for the
5 amount of new budget authority in that meas-
6 ure (if that measure meets the requirements set
7 forth in paragraph (2)) and the outlays flowing
8 from that budget authority. The chairman of
9 the Committee on the Budget may also make
10 appropriate adjustments for the reserve funds
11 set forth in sections 301, 302, and 303.

12 (B) MATTERS TO BE ADJUSTED.—The ad-
13 justments referred to in subparagraph (A) are
14 to be made to—

15 (i) the discretionary spending limits, if
16 any, set forth in the appropriate concur-
17 rent resolution on the budget;

18 (ii) the allocations made pursuant to
19 the appropriate concurrent resolution on
20 the budget pursuant to section 302(a) of
21 the Congressional Budget Act of 1974; and

22 (iii) the budgetary aggregates as set
23 forth in the appropriate concurrent resolu-
24 tion on the budget.

1 (2) AMOUNTS OF ADJUSTMENTS.—The adjust-
2 ment referred to in paragraph (1) shall be—

3 (A) an amount provided and designated as
4 an emergency requirement pursuant to section
5 314;

6 (B) an amount appropriated for homeland
7 security as provided in section 301;

8 (C) an amount appropriated for military
9 operations in Iraq as provided in section 302;
10 and

11 (D) an amount provided for transportation
12 under section 304.

13 (3) APPLICATION OF ADJUSTMENTS.—The ad-
14 justments made for legislation pursuant to para-
15 graph (1) shall—

16 (A) apply while that legislation is under
17 consideration;

18 (B) take effect upon the enactment of that
19 legislation; and

20 (C) be published in the Congressional
21 Record as soon as practicable.

22 (4) APPLICATION OF THIS SECTION.—The pro-
23 visions of this section shall apply to legislation pro-
24 viding new budget authority for fiscal years 2003
25 through 2008.

1 (d) ENFORCEMENT IN THE HOUSE OF REPRESENTA-
2 TIVES.—(1) It shall not be in order in the House of Rep-
3 resentatives to consider a rule or order that waives the
4 application of this section.

5 (2)(A) This subsection shall apply only to the House
6 of Representatives.

7 (B) In order to be cognizable by the Chair, a point
8 of order under this section must specify the precise lan-
9 guage on which it is premised.

10 (C) As disposition of points of order under this sec-
11 tion, the Chair shall put the question of consideration with
12 respect to the proposition that is the subject of the points
13 of order.

14 (D) A question of consideration under this section
15 shall be debatable for 10 minutes by each Member initi-
16 ating a point of order and for 10 minutes by an opponent
17 on each point of order, but shall otherwise be decided with-
18 out intervening motion except one that the House adjourn
19 or that the Committee of the Whole rise, as the case may
20 be.

21 (E) The disposition of the question of consideration
22 under this subsection with respect to a bill or joint resolu-
23 tion shall be considered also to determine the question of
24 consideration under this subsection with respect to an
25 amendment made in order as original text.

1 SEC. 314. EMERGENCY LEGISLATION.

2 (a) AUTHORITY TO DESIGNATE.—If a provision of
3 direct spending or receipts legislation is enacted or if ap-
4 propriations for discretionary accounts are enacted that
5 the President designates as an emergency requirement
6 and that the Congress so designates in statute, the
7 amounts of new budget authority, outlays, and receipts in
8 all fiscal years resulting from that provision shall be des-
9 igned as an emergency requirement for the purpose of
10 this resolution.

11 (b) DESIGNATIONS.—

12 (1) GUIDANCE.—If a provision of legislation is
13 designated as an emergency requirement under sub-
14 section (a), the committee report and any statement
15 of managers accompanying that legislation shall ana-
16 lyze whether a proposed emergency requirement
17 meets all the criteria in paragraph (2).

18 (2) CRITERIA.—

19 (A) IN GENERAL.—The criteria to be con-
20 sidered in determining whether a proposed ex-
21 penditure or tax change is an emergency re-
22 quirement are that the expenditure or tax
23 change is—

24 (i) necessary, essential, or vital (not
25 merely useful or beneficial);

- 1 (ii) sudden, quickly coming into being;
2 and not building up over time;
3 (iii) an urgent, pressing, and compel-
4 ling need requiring immediate action;
5 (iv) subject to subparagraph (B), un-
6 foreseen, unpredictable, and unanticipated;
7 and
8 (v) not permanent, temporary in na-
9 ture.

10 (B) UNFORESEEN.—An emergency that is
11 part of an aggregate level of anticipated emer-
12 gencies, particularly when normally estimated in
13 advance, is not unforeseen.

14 (3) JUSTIFICATION FOR USE OF DESIGNA-
15 TION.—When an emergency designation is proposed
16 in any bill, joint resolution, or conference report
17 thereon, the committee report and the statement of
18 managers accompanying a conference report, as the
19 case may be, shall provide a written justification of
20 why the provision meets the criteria set forth in
21 paragraph (2).

22 (c) DEFINITIONS.—In this section, the terms “direct
23 spending”, “receipts”, and “appropriations for discre-
24 tionary accounts” means any provision of a bill, joint reso-
25 lution, amendment, motion or conference report that pro-

1 vides direct spending, receipts, or appropriations as these
2 terms have been defined and interpreted for purposes of
3 the Balanced Budget and Emergency Deficit Control Act
4 of 1985.

5 (d) SEPARATE HOUSE VOTE ON EMERGENCY DES-
6 IGNATION.—(1) In the House, in the consideration of any
7 measure for amendment in the Committee of the Whole
8 containing any emergency spending designation, it shall
9 always be in order unless specifically waived by terms of
10 a rule governing consideration of that measure, to move
11 to strike such emergency spending designation from the
12 portion of the bill then open to amendment.

13 (2) The Committee on Rules shall include in the re-
14 port required by clause 1(d) of rule XI (relating to its
15 activities during the Congress) of the Rules of House of
16 Representatives a separate item identifying all waivers of
17 points of order relating to emergency spending designa-
18 tions, listed by bill or joint resolution number and the sub-
19 ject matter of that measure.

20 (e) COMMITTEE NOTIFICATION OF EMERGENCY LEG-
21 ISLATION.—Whenever the Committee on Appropriations
22 or any other committee of either House (including a com-
23 mittee of conference) reports any bill or joint resolution
24 that provides budget authority for any emergency, the re-
25 port accompanying that bill or joint resolution (or the joint

1 explanatory statement of managers in the case of a con-
2 ference report on any such bill or joint resolution) shall
3 identify all provisions that provide budget authority and
4 the outlays flowing therefrom for such emergency and in-
5 clude a statement of the reasons why such budget author-
6 ity meets the definition of an emergency pursuant to the
7 guidelines described in subsection (b).

8 (f) CONFERENCE REPORTS.—If a point of order is
9 sustained under this section against a conference report,
10 the report shall be disposed of as provided in section
11 313(d) of the Congressional Budget Act of 1974.

12 (g) EXCEPTION FOR DEFENSE AND HOMELAND SE-
13 CURITY SPENDING.—Subsection (d) shall not apply
14 against an emergency designation for a provision making
15 discretionary appropriations in the defense category and
16 for homeland security programs.

17 **SEC. 315. PAY-AS-YOU-GO POINT OF ORDER IN THE HOUSE.**

18 (a) POINT OF ORDER.—

19 (1) IN GENERAL.—It shall not be in order in
20 the House to consider any direct spending or rev-
21 enue legislation that would increase the on-budget
22 deficit or cause an on-budget deficit for any one of
23 the three applicable time periods as measured in
24 paragraphs (5) and (6).

1 (2) APPLICABLE TIME PERIODS.—For purposes
2 of this subsection, the term “applicable time period”
3 means any 1 of the 3 following periods:

4 (A) The first year covered by the most re-
5 cently adopted concurrent resolution on the
6 budget.

7 (B) The period of the first 5 fiscal years
8 covered by the most recently adopted concu-
9 rent resolution on the budget.

10 (C) The period of the 5 fiscal years fol-
11 lowing the first 5 fiscal years covered in the
12 most recently adopted concurrent resolution on
13 the budget.

14 (3) DIRECT-SPENDING LEGISLATION.—For pur-
15 poses of this subsection and except as provided in
16 paragraph (4), the term “direct-spending legisla-
17 tion” means any bill, joint resolution, amendment,
18 or conference report that affects direct spending as
19 that term is defined by, and interpreted for purposes
20 of, the Balanced Budget and Emergency Deficit
21 Control Act of 1985.

22 (4) EXCLUSION.—For purposes of this sub-
23 section, the terms “direct-spending legislation” and
24 “revenue legislation” do not include—

1 (A) any concurrent resolution on the budg-
2 et;

3 (B) any reconciliation bill reported pursu-
4 ant to section 201 of this resolution;

5 (C) any provision of legislation that affects
6 the full funding of, and continuation of, the de-
7 posit insurance guarantee commitment in effect
8 on the date of enactment of the Budget En-
9 forcement Act of 1990; or

10 (D) any legislation for which an adjust-
11 ment is made under section 302.

12 (5) BASELINE.—Estimates prepared pursuant
13 to this section shall—

14 (A) use the baseline surplus or deficit used
15 for the most recently adopted concurrent resolu-
16 tion on the budget as adjusted for any changes
17 in revenues or direct spending assumed by such
18 resolution; and

19 (B) be calculated under the requirements
20 of subsections (b) through (d) of section 257 of
21 the Balanced Budget and Emergency Deficit
22 Control Act of 1985 for fiscal years beyond
23 those covered by that concurrent resolution on
24 the budget.

1 (6) PRIOR SURPLUS.—If direct spending or revenue
2 enue legislation increases the on-budget deficit or
3 causes an on-budget deficit when taken individually,
4 it must also increase the on-budget deficit or cause
5 an on-budget deficit when taken together with all direct
6 spending and revenue legislation enacted since
7 the beginning of the calendar year not accounted for
8 in the baseline under paragraph (5)(A), except that
9 direct spending or revenue effects resulting in net
10 deficit reduction enacted pursuant to reconciliation
11 instructions since the beginning of that same calendar
12 year shall not be available.

13 (b) APPEALS.—Appeals in the House from the decisions
14 of the Chair relating to any provision of this section
15 shall be limited to 1 hour, to be equally divided between,
16 and controlled by, the appellant and the manager of the
17 bill or joint resolution, as the case may be.

18 (c) DETERMINATION OF BUDGET LEVELS.—For purposes
19 of this section, the levels of new budget authority,
20 outlays, and revenues for a fiscal year shall be determined
21 on the basis of estimates made by the Committee on the
22 Budget of the House.

23 (d) ENFORCEMENT IN THE HOUSE OF REPRESENTATIVES.—(1) It shall not be in order in the House of Rep-
24 TIVES.—(1) It shall not be in order in the House of Rep-

1 representatives to consider a rule or order that waives the
2 application of this section.

3 (2)(A) This subsection shall apply only to the House
4 of Representatives.

5 (B) In order to be cognizable by the Chair, a point
6 of order under this section must specify the precise lan-
7 guage on which it is premised.

8 (C) As disposition of points of order under this sec-
9 tion, the Chair shall put the question of consideration with
10 respect to the proposition that is the subject of the points
11 of order.

12 (D) A question of consideration under this section
13 shall be debatable for 10 minutes by each Member initi-
14 ating a point of order and for 10 minutes by an opponent
15 on each point of order, but shall otherwise be decided with-
16 out intervening motion except one that the House adjourn
17 or that the Committee of the Whole rise, as the case may
18 be.

19 (E) The disposition of the question of consideration
20 under this subsection with respect to a bill or joint resolu-
21 tion shall be considered also to determine the question of
22 consideration under this subsection with respect to an
23 amendment made in order as original text.

24 (e) SUNSET.—This section shall expire on September
25 30, 2008.

1 SEC. 316. DISCLOSURE OF EFFECT OF LEGISLATION ON
2 THE PUBLIC DEBT.

3 Each report of a committee of the House on a public
4 bill or public joint resolution shall contain an estimate by
5 the committee of the amount the public debt would be in-
6 creased (including related debt service costs) in carrying
7 out the bill or joint resolution in the fiscal year in which
8 it is reported and in the 5-fiscal year period beginning
9 with such fiscal year (or for the authorized duration of
10 any program authorized by the bill or joint resolution if
11 less than five years).

12 SEC. 317. DISCLOSURE OF INTEREST COSTS.

13 Whenever a committee of either House of Congress
14 reports to its House legislation providing new budget au-
15 thority or providing an increase or decrease in revenues
16 or tax expenditures, the report accompanying that bill or
17 joint resolution shall contain a projection by the Congres-
18 sional Budget Office of the cost of the debt servicing that
19 would be caused by such measure for such fiscal year (or
20 fiscal years) and each of the 4 ensuing fiscal years.

21 SEC. 318. DYNAMIC SCORING OF TAX LEGISLATION.

22 Any report of the Committee on Ways and Means of
23 the House of any bill or joint resolution reported by that
24 committee that proposes to amend the Internal Revenue
25 Code of 1986 and which report includes an estimate pre-
26 pared by the Joint Committee on Internal Revenue Tax-

1 ation pursuant to clause 2(h)(2) of the Rules of the House
2 of Representatives shall also contain an estimate prepared
3 by the Congressional Budget Office regarding the macro-
4 economic effect of any increase or decrease in the esti-
5 mated budget deficit resulting from such bill or joint reso-
6 lution.

7 **TITLE IV—SENSE OF CONGRESS**
8 **PROVISIONS**

9 **SEC. 401. SENSE OF CONGRESS REGARDING BUDGET EN-**
10 **FORCEMENT.**

11 It is the sense of Congress that legislation should be
12 enacted enforcing this resolution by—

13 (1) setting discretionary spending limits for
14 budget authority and outlays at the levels set forth
15 in this resolution for each of the next 5 fiscal years;

16 (2) reinstating the pay-as-you-go rules set forth
17 in section 252 of the Balanced Budget and Emer-
18 gency Deficit Control Act of 1985 for the next 10
19 fiscal years;

20 (3) requiring separate votes to exceed such dis-
21 cretionary spending limits or to waive such pay-as-
22 you-go rules;

23 (4) establishing a definition for emergency
24 spending and requiring a justification for emergency
25 spending requests and legislation; and

1 (5) establishing expedited rescission authority
2 regarding congressional votes on rescission sub-
3 mitted by the President and reducing discretionary
4 spending limits to reflect savings from any rescis-
5 sions enacted into law.

6 SEC. 402. SENSE OF CONGRESS ON TAX REFORM.

7 It is the sense of Congress that the Committee on
8 Ways and Means should—

9 (1) work with the Secretary of the Treasury to
10 draft legislation reforming the Internal Revenue
11 Code of 1986 in a revenue-neutral manner to im-
12 prove savings and investment; and

13 (2) consider changes that address the treatment
14 of dividends and retirement savings, corporate tax
15 avoidance, and simplification of the tax laws.