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# AMENDMENT (IN THE NATURE OF A SUBSTITUTE) TO H. CON. RES. ____, AS REPORTED OFFERED BY MR. SPRATT OF SOUTH CAROLINA

Strike all after the resolving clause and insert the following:

**SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET FOR FISCAL YEAR 2004.**

The Congress declares that the concurrent resolution on the budget for fiscal year 2004 is hereby established and that the appropriate budgetary levels for fiscal years 2003 and 2005 through 2013 are hereby set forth.

## TITLE I—RECOMMENDED LEVELS AND AMOUNTS

**SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.**

The following budgetary levels are appropriate for each of fiscal years 2003 through 2013:

(1) FEDERAL REVENUES.—For purposes of the enforcement of this resolution:

(A) The recommended levels of Federal revenues are as follows:

Fiscal year 2003: $1,272,734,000,000.

Fiscal year 2004: $1,482,270,000,000.

Fiscal year 2005:

$1,612,826,000,000

Fiscal year 2006:

$1,753,572,000,000.

Fiscal year 2007:

$1,871,037,000,000.

Fiscal year 2008:

$1,988,889,000,000.

Fiscal year 2009:

$2,106,276,000,000.

Fiscal year 2010:

$2,234,002,000,000

Fiscal year 2011:

$2,454,496,000,000

Fiscal year 2012:

$2,638,779,000,000

Fiscal year 2013:

$2,779,210,000,000

(B)(i) The amounts by which the aggregate levels of Federal revenues should be reduced for the following fiscal years are as follows:

Fiscal year 2003:

$87,100,000,000.

1 Fiscal year 2005:
2 $4,200,000,000.
3 Fiscal year 2012:
4 $11,000,000,000.
5 Fiscal year 2013:
6 $25,000,000,000.
7 (ii) The amounts by which the aggregate
8 levels of Federal revenues should be increased
9 for the following fiscal years are as follows:
10 Fiscal year 2004:
11 $15,900,000,000.
12 Fiscal year 2006:
13 $12,900,000,000.
14 Fiscal year 2007:
15 $17,871,000,000.
16 Fiscal year 2008:
17 $26,912,000,000.
18 Fiscal year 2009:
19 $27,946,000,000.
20 Fiscal year 2010:
21 $40,960,000,000.
22 Fiscal year 2011:
23 $27,000,000,000.

(2) NEW BUDGET AUTHORITY.—For purposes of the enforcement of this resolution, the appropriate levels of total new budget authority are as follows:

Fiscal year 2003: $1,831,543,000,000

Fiscal year 2004: $1,867,617,000,000

Fiscal year 2005: $1,977,048,000,000

Fiscal year 2006: $2,105,672,000,000

Fiscal year 2007: $2,222,302,000,000

Fiscal year 2008: $2,336,955,000,000

Fiscal year 2009: $2,442,555,000,000

Fiscal year 2010: $2,550,402,000,000

Fiscal year 2011: $2,681,736,000,000

Fiscal year 2012: $2,770,347,000,000

Fiscal year 2013: $2,896,957,000,000

(3) BUDGET OUTLAYS.—For purposes of the enforcement of this resolution, the appropriate levels of total budget outlays are as follows:

Fiscal year 2003: $1,818,315,000,000.

Fiscal year 2004: $1,858,102,000,000.

Fiscal year 2005: $1,963,008,000,000.

Fiscal year 2006: $2,071,052,000,000.

Fiscal year 2007: $2,184,699,000,000.

Fiscal year 2008: $2,300,905,000,000.

Fiscal year 2009: $2,443,004,000,000.

Fiscal year 2010: $2,525,322,000,000.

1 Fiscal year 2011: $2,663,603,000,000.

2 Fiscal year 2012: $2,737,816,000,000.

3 Fiscal year 2013: $2,873,559,000,000.

4 (4) DEFICITS (ON-BUDGET).—For purposes of

5 the enforcement of this resolution, the amounts of

6 the deficits (on-budget) are as follows:

7 Fiscal year 2003: $545,581,000,000.

8 Fiscal year 2004: $375,832,000,000.

9 Fiscal year 2005: $350,182,000,000.

10 Fiscal year 2006: $317,480,000,000.

11 Fiscal year 2007: $313,662,000,000.

12 Fiscal year 2008: $312,016,000,000.

13 Fiscal year 2009: $306,728,000,000.

14 Fiscal year 2010: $291,320,000,000.

15 Fiscal year 2011: $209,108,000,000.

16 Fiscal year 2012: $99,037,000,000.

17 Fiscal year 2013: $94,349,000,000.

18 (5) DEBT SUBJECT TO LIMIT.—Pursuant to

19 section 301(a)(5) of the Congressional Budget Act

20 of 1974, the appropriate levels of the public debt are

21 as follows:

22 Fiscal year 2003: $6,783,510,000,000.

23 Fiscal year 2004: $7,238,529,000,000.

24 Fiscal year 2005: $7,685,289,000,000.

25 Fiscal year 2006: $8,140,057,000,000.

1 Fiscal year 2007: $8,582,792,000,000
2 Fiscal year 2008: $9,027,564,000,000
3 Fiscal year 2009: $9,468,646,000,000
4 Fiscal year 2010: $9,898,898,000,000
5 Fiscal year 2011: $10,250,582,000,000
6 Fiscal year 2012: $10,498,763,000,000
7 Fiscal year 2013: $10,743,438,000,000
8 (6) DEBT HELD BY THE PUBLIC.—The appro-
9 priate levels of debt held by the public are as follows:
10 Fiscal year 2003: $3,954,143,000,000.
11 Fiscal year 2004: $4,153,648,000,000.
12 Fiscal year 2005: $4,317,014,000,000.
13 Fiscal year 2006: $4,435,047,000,000.
14 Fiscal year 2007: $4,526,162,000,000.
15 Fiscal year 2008: $4,594,876,000,000.
16 Fiscal year 2009: $4,638,044,000,000.
17 Fiscal year 2010: $4,646,359,000,000.
18 Fiscal year 2011: $4,553,659,000,000.
19 Fiscal year 2012: $4,335,482,000,000.
20 Fiscal year 2013: $4,097,406,000,000.
21 **SEC. 102. MAJOR FUNCTIONAL CATEGORIES.**
22 The Congress determines and declares that the ap-
23 propriate levels of new budget authority and outlays for
24 fiscal years 2003 through 2013 for each major functional
25 category are:

1 (1) National Defense (050):
2 Fiscal year 2003:
3 (A) New budget authority,
4 $392,494,000,000.
5 (B) Outlays, $386,229,000,000.
6 Fiscal year 2004:
7 (A) New budget authority,
8 $400,546,000,000.
9 (B) Outlays, $400,916,000,000
10 Fiscal year 2005:
11 (A) New budget authority,
12 $420,071,000,000.
13 (B) Outlays, $414,237,000,000.
14 Fiscal year 2006:
15 (A) New budget authority,
16 $440,185,000,000.
17 (B) Outlays, $426,011,000,000.
18 Fiscal year 2007:
19 (A) New budget authority,
20 $460,435,000,000.
21 (B) Outlays, $438,656,000,000.
22 Fiscal year 2008:
23 (A) New budget authority,
24 $480,886,000,000.
25 (B) Outlays, $462,861,000,000.

1 Fiscal year 2009:

2 (A) New budget authority,

3 $ 490,817,000,000.

4 (B) Outlays, $ 478,499,000,000.

5 Fiscal year 2010:

6 (A) New budget authority,

7 $ 500,590,000,000.

8 (B) Outlays, $ 491,801,000,000.

9 Fiscal year 2011:

10 (A) New budget authority,

11 $ 511,603,000,000.

12 (B) Outlays, $ 507,486,000,000.

13 Fiscal year 2012:

14 (A) New budget authority,

15 $ 522,781,000,000.

16 (B) Outlays, $ 511,780,000,000.

17 Fiscal year 2013:

18 (A) New budget authority,

19 $ 534,323,000,000.

20 (B) Outlays, $ 528,178,000,000.

21 (2) International Affairs (150):

22 Fiscal year 2003:

23 (A) New budget authority,

24 $ 22,506,000,000.

25 (B) Outlays, $ 19,283,000,000.

1 Fiscal year 2004:
2 (A) New budget authority,
3 $24,873,000,000.
4 (B) Outlays, $23,808,000,000.
5 Fiscal year 2005:
6 (A) New budget authority,
7 $28,822,000,000.
8 (B) Outlays, $24,283,000,000.
9 Fiscal year 2006:
10 (A) New budget authority,
11 $31,349,000,000.
12 (B) Outlays, $25,799,000,000.
13 Fiscal year 2007:
14 (A) New budget authority,
15 $32,591,000,000.
16 (B) Outlays, $27,646,000,000.
17 Fiscal year 2008:
18 (A) New budget authority,
19 $33,557,000,000.
20 (B) Outlays, $28,719,000,000.
21 Fiscal year 2009:
22 (A) New budget authority,
23 $34,329,000,000.
24 (B) Outlays, $29,818,000,000.
25 Fiscal year 2010:

1 (A) New budget authority,
2 $ 35,150,000,000.
3 (B) Outlays, $ 30,743,000,000.
4 Fiscal year 2011:
5 (A) New budget authority,
6 $ 36,001,000,000.
7 (B) Outlays, $ 31,590,000,000.
8 Fiscal year 2012:
9 (A) New budget authority,
10 $ 36,845,000,000.
11 (B) Outlays, $ 32,408,000,000.
12 Fiscal year 2013:
13 (A) New budget authority,
14 $ 37,699,000,000.
15 (B) Outlays, $ 33,274,000,000.
16 (3) General Science, Space, and Technology
17 (250):
18 Fiscal year 2003:
19 (A) New budget authority,
20 $ 23,153,000,000.
21 (B) Outlays, $ 21,556,000,000.
22 Fiscal year 2004:
23 (A) New budget authority,
24 $ 23,525,000,000.
25 (B) Outlays, $ 22,848,000,000.

1 Fiscal year 2005:
2 (A) New budget authority,
3 $24,330,000,000.
4 (B) Outlays, $23,618,000,000.
5 Fiscal year 2006:
6 (A) New budget authority,
7 $25,112,000,000.
8 (B) Outlays, $24,316,000,000.
9 Fiscal year 2007:
10 (A) New budget authority,
11 $25,949,000,000.
12 (B) Outlays, $25,097,000,000.
13 Fiscal year 2008:
14 (A) New budget authority,
15 $26,722,000,000.
16 (B) Outlays, $25,833,000,000.
17 Fiscal year 2009:
18 (A) New budget authority,
19 $27,350,000,000.
20 (B) Outlays, $26,528,000,000.
21 Fiscal year 2010:
22 (A) New budget authority,
23 $28,006,000,000.
24 (B) Outlays, $27,183,000,000.
25 Fiscal year 2011:

1 (A) New budget authority,
2 $28,687,000,000.
3 (B) Outlays, $27,847,000,000.
4 Fiscal year 2012:
5 (A) New budget authority,
6 $29,372,000,000.
7 (B) Outlays, $28,520,000,000.
8 Fiscal year 2013:
9 (A) New budget authority,
10 $30,062,000,000.
11 (B) Outlays, $29,198,000,000.
12 (4) Energy (270):
13 Fiscal year 2003:
14 (A) New budget authority,
15 $2,074,000,000.
16 (B) Outlays, $439,000,000.
17 Fiscal year 2004:
18 (A) New budget authority,
19 $2,587,000,000.
20 (B) Outlays, $929,000,000.
21 Fiscal year 2005:
22 (A) New budget authority,
23 $2,710,000,000.
24 (B) Outlays, $962,000,000.
25 Fiscal year 2006:

1 (A) New budget authority,
2 $2,613,000,000.
3 (B) Outlays, $1,245,000,000.
4 Fiscal year 2007:
5 (A) New budget authority,
6 $2,432,000,000.
7 (B) Outlays, $1,023,000,000.
8 Fiscal year 2008:
9 (A) New budget authority,
10 $2,988,000,000.
11 (B) Outlays, $1,402,000,000.
12 Fiscal year 2009:
13 (A) New budget authority,
14 $2,977,000,000.
15 (B) Outlays, $1,663,000,000.
16 Fiscal year 2010:
17 (A) New budget authority,
18 $3,085,000,000.
19 (B) Outlays, $1,784,000,000.
20 Fiscal year 2011:
21 (A) New budget authority,
22 $3,182,000,000.
23 (B) Outlays, $1,957,000,000.
24 Fiscal year 2012:

1 (A) New budget authority,
2 $3,289,000,000.
3 (B) Outlays, $2,319,000,000.
4 Fiscal year 2013:
5 (A) New budget authority,
6 $3,402,000,000.
7 (B) Outlays, $2,285,000,000.
8 (5) Natural Resources and Environment (300):
9 Fiscal year 2003:
10 (A) New budget authority,
11 $30,816,000,000.
12 (B) Outlays, $28,940,000,000.
13 Fiscal year 2004:
14 (A) New budget authority,
15 $32,894,000,000.
16 (B) Outlays, $31,212,000,000.
17 Fiscal year 2005:
18 (A) New budget authority,
19 $33,589,000,000.
20 (B) Outlays, $32,403,000,000.
21 Fiscal year 2006:
22 (A) New budget authority,
23 $34,567,000,000.
24 (B) Outlays, $33,991,000,000.
25 Fiscal year 2007:

1 (A) New budget authority,
2 $35,393,000,000.
3 (B) Outlays, $34,735,000,000.
4 Fiscal year 2008:
5 (A) New budget authority,
6 $36,272,000,000.
7 (B) Outlays, $35,424,000,000.
8 Fiscal year 2009:
9 (A) New budget authority,
10 $37,690,000,000.
11 (B) Outlays, $36,735,000,000
12 Fiscal year 2010:
13 (A) New budget authority,
14 $38,838,000,000.
15 (B) Outlays, $37,845,000,000
16 Fiscal year 2011:
17 (A) New budget authority,
18 $39,958,000,000.
19 (B) Outlays, $38,956,000,000
20 Fiscal year 2012:
21 (A) New budget authority,
22 $40,980,000,000.
23 (B) Outlays, $39,945,000,000.
24 Fiscal year 2013:

1 (A) New budget authority,
2 $42,003,000,000.
3 (B) Outlays, $41,032,000,000.
4 (6) Agriculture (350):
5 Fiscal year 2003:
6 (A) New budget authority,
7 $24,418,000,000.
8 (B) Outlays, $23,365,000,000.
9 Fiscal year 2004:
10 (A) New budget authority,
11 $25,212,000,000.
12 (B) Outlays, $23,909,000,000
13 Fiscal year 2005:
14 (A) New budget authority,
15 $27,272,000,000.
16 (B) Outlays, $26,047,000,000.
17 Fiscal year 2006:
18 (A) New budget authority,
19 $27,129,000,000.
20 (B) Outlays, $25,934,000,000.
21 Fiscal year 2007:
22 (A) New budget authority,
23 $26,681,000,000.
24 (B) Outlays, $25,521,000,000.
25 Fiscal year 2008:

1 (A) New budget authority,
2 $25,911,000,000.
3 (B) Outlays, $24,772,000,000.
4 Fiscal year 2009:
5 (A) New budget authority,
6 $26,510,000,000.
7 (B) Outlays, $25,534,000,000.
8 Fiscal year 2010:
9 (A) New budget authority,
10 $25,979,000,000.
11 (B) Outlays, $25,136,000,000.
12 Fiscal year 2011:
13 (A) New budget authority,
14 $25,441,000,000.
15 (B) Outlays, $24,617,000,000.
16 Fiscal year 2012:
17 (A) New budget authority,
18 $25,038,000,000.
19 (B) Outlays, $24,230,000,000.
20 Fiscal year 2013:
21 (A) New budget authority,
22 $24,777,000,000.
23 (B) Outlays, $23,965,000,000.
24 (7) Commerce and Housing Credit (370):
25 Fiscal year 2003:

1 (A) New budget authority,
2 $8,812,000,000.
3 (B) Outlays, $5,881,000,000.
4 Fiscal year 2004:
5 (A) New budget authority,
6 $7,513,000,000.
7 (B) Outlays, $3,588,000,000.
8 Fiscal year 2005:
9 (A) New budget authority,
10 $8,795,000,000.
11 (B) Outlays, $4,062,000,000.
12 Fiscal year 2006:
13 (A) New budget authority,
14 $8,795,000,000.
15 (B) Outlays, $3,580,000,000.
16 Fiscal year 2007:
17 (A) New budget authority,
18 $8,687,000,000.
19 (B) Outlays, $3,365,000,000.
20 Fiscal year 2008:
21 (A) New budget authority,
22 $8,798,000,000.
23 (B) Outlays, $2,575,000,000.
24 Fiscal year 2009:

1 (A) New budget authority,
2 $ 9,013,000,000 .
3 (B) Outlays, $ 2,723,000,000 .
4 Fiscal year 2010:
5 (A) New budget authority,
6 $ 9,065,000,000 .
7 (B) Outlays, $ 2,468,000,000 .
8 Fiscal year 2011:
9 (A) New budget authority,
10 $ 9,262,000,000 .
11 (B) Outlays, $ 2,086,000,000 .
12 Fiscal year 2012:
13 (A) New budget authority,
14 $ 9,347,000,000 .
15 (B) Outlays, $ 1,708,000,000 .
16 Fiscal year 2013:
17 (A) New budget authority,
18 $ 9,556,000,000 .
19 (B) Outlays, $ 1,878,000,000 .
20 (8) Transportation (400):
21 Fiscal year 2003:
22 (A) New budget authority,
23 $ 64,091,000,000 .
24 (B) Outlays, $ 67,847,000,000 .
25 Fiscal year 2004:

1 (A) New budget authority,
2 $ 66,467,000,000.
3 (B) Outlays, $ 69,384,000,000.
4 Fiscal year 2005:
5 (A) New budget authority,
6 $ 67,565,000,000.
7 (B) Outlays, $ 68,819,000,000
8 Fiscal year 2006:
9 (A) New budget authority,
10 $ 68,782,000,000
11 (B) Outlays, $ 69,399,000,000
12 Fiscal year 2007:
13 (A) New budget authority,
14 $ 70,053,000,000.
15 (B) Outlays, $ 70,731,000,000
16 Fiscal year 2008:
17 (A) New budget authority,
18 $ 71,238,000,000.
19 (B) Outlays, $ 72,328,000,000.
20 Fiscal year 2009:
21 (A) New budget authority,
22 $ 72,512,000,000.
23 (B) Outlays, $ 74,025,000,000
24 Fiscal year 2010:

1 (A) New budget authority,
2 $73,783,000,000.
3 (B) Outlays, $75,812,000,000
4 Fiscal year 2011:
5 (A) New budget authority,
6 $75,585,000,000.
7 (B) Outlays, $77,692,000,000
8 Fiscal year 2012:
9 (A) New budget authority,
10 $77,386,000,000
11 (B) Outlays, $79,690,000,000
12 Fiscal year 2013:
13 (A) New budget authority,
14 $79,265,000,000.
15 (B) Outlays, $81,732,000,000
16 (9) Community and Regional Development
17 (450):
18 Fiscal year 2003:
19 (A) New budget authority,
20 $12,251,000,000.
21 (B) Outlays, $15,994,000,000
22 Fiscal year 2004:
23 (A) New budget authority,
24 $14,935,000,000.
25 (B) Outlays, $16,205,000,000

1 Fiscal year 2005:
2 (A) New budget authority,
3 $15,128,000,000.
4 (B) Outlays, $16,479,000,000.
5 Fiscal year 2006:
6 (A) New budget authority,
7 $15,429,000,000.
8 (B) Outlays, $15,754,000,000.
9 Fiscal year 2007:
10 (A) New budget authority,
11 $15,759,000,000.
12 (B) Outlays, $15,674,000,000.
13 Fiscal year 2008:
14 (A) New budget authority,
15 $16,152,000,000.
16 (B) Outlays, $15,256,000,000.
17 Fiscal year 2009:
18 (A) New budget authority,
19 $16,519,000,000.
20 (B) Outlays, $15,565,000,000.
21 Fiscal year 2010:
22 (A) New budget authority,
23 $16,906,000,000.
24 (B) Outlays, $15,914,000,000
25 Fiscal year 2011:

1 (A) New budget authority,
2 $17,306,000,000.
3 (B) Outlays, $16,300,000,000.
4 Fiscal year 2012:
5 (A) New budget authority,
6 $17,705,000,000.
7 (B) Outlays, $16,676,000,000.
8 Fiscal year 2013:
9 (A) New budget authority,
10 $18,110,000,000.
11 (B) Outlays, $17,079,000,000.
12 (10) Education, Training, Employment, and
13 Social Services (500):
14 Fiscal year 2003:
15 (A) New budget authority,
16 $82,699,000,000.
17 (B) Outlays, $81,455,000,000.
18 Fiscal year 2004:
19 (A) New budget authority,
20 $89,231,000,000.
21 (B) Outlays, $86,741,000,000.
22 Fiscal year 2005:
23 (A) New budget authority,
24 $90,187,000,000.
25 (B) Outlays, $90,153,000,000.

1 Fiscal year 2006:
2 (A) New budget authority,
3 $92,372,000,000
4 (B) Outlays, $91,751,000,000.
5 Fiscal year 2007:
6 (A) New budget authority,
7 $94,186,000,000
8 (B) Outlays, $93,333,000,000
9 Fiscal year 2008:
10 (A) New budget authority,
11 $96,078,000,000
12 (B) Outlays, $95,182,000,000.
13 Fiscal year 2009:
14 (A) New budget authority,
15 $98,047,000,000
16 (B) Outlays, $97,090,000,000.
17 Fiscal year 2010:
18 (A) New budget authority,
19 $100,149,000,000
20 (B) Outlays, $99,155,000,000.
21 Fiscal year 2011:
22 (A) New budget authority,
23 $102,497,000,000.
24 (B) Outlays, $101,344,000,000.
25 Fiscal year 2012:

1 (A) New budget authority,
2 $104,761,000,000.
3 (B) Outlays, $103,610,000,000.
4 Fiscal year 2013:
5 (A) New budget authority,
6 $107,105,000,000.
7 (B) Outlays, $105,956,000,000.
8 (11) Health (550):
9 Fiscal year 2003:
10 (A) New budget authority,
11 $231,653,000,000.
12 (B) Outlays, $227,796,000,000.
13 Fiscal year 2004:
14 (A) New budget authority,
15 $238,353,000,000
16 (B) Outlays, $236,574,000,000
17 Fiscal year 2005:
18 (A) New budget authority,
19 $253,424,000,000.
20 (B) Outlays, $253,184,000,000.
21 Fiscal year 2006:
22 (A) New budget authority,
23 $271,423,000,000.
24 (B) Outlays, $270,524,000,000.
25 Fiscal year 2007:

1 (A) New budget authority,
2 $292,423,000,000.
3 (B) Outlays, $290,938,000,000.
4 Fiscal year 2008:
5 (A) New budget authority,
6 $314,333,000,000.
7 (B) Outlays, $312,907,000,000.
8 Fiscal year 2009:
9 (A) New budget authority,
10 $337,338,000,000.
11 (B) Outlays, $335,970,000,000.
12 Fiscal year 2010:
13 (A) New budget authority,
14 $363,412,000,000.
15 (B) Outlays, $360,992,000,000
16 Fiscal year 2011:
17 (A) New budget authority,
18 $391,476,000,000.
19 (B) Outlays, $389,861,000,000.
20 Fiscal year 2012:
21 (A) New budget authority,
22 $422,084,000,000.
23 (B) Outlays, $420,023,000,000.
24 Fiscal year 2013:

1 (A) New budget authority,
2 $455,673,000,000
3 (B) Outlays, $453,522,000,000.
4 (12) Medicare (570):
5 Fiscal year 2003:
6 (A) New budget authority,
7 $248,586,000,000
8 (B) Outlays, $248,434,000,000.
9 Fiscal year 2004:
10 (A) New budget authority,
11 $261,750,100,000.
12 (B) Outlays, $262,022,000,000.
13 Fiscal year 2005:
14 (A) New budget authority,
15 $276,023,000,000.
16 (B) Outlays, $278,953,000,000.
17 Fiscal year 2006:
18 (A) New budget authority,
19 $319,263,000,000.
20 (B) Outlays, $316,006,000,000.
21 Fiscal year 2007:
22 (A) New budget authority,
23 $351,571,000,000.
24 (B) Outlays, $351,822,000,000.
25 Fiscal year 2008:

1 (A) New budget authority,
2 $379,712,000,000.
3 (B) Outlays, $379,565,000,000.
4 Fiscal year 2009:
5 (A) New budget authority,
6 $409,822,000,000.
7 (B) Outlays, $409,553,000,000.
8 Fiscal year 2010:
9 (A) New budget authority,
10 $441,465,000,000.
11 (B) Outlays, $442,719,000,000.
12 Fiscal year 2011:
13 (A) New budget authority,
14 $484,282,000,000
15 (B) Outlays, $487,635,000,000
16 Fiscal year 2012:
17 (A) New budget authority,
18 $522,221,000,000.
19 (B) Outlays, $518,390,000,000.
20 Fiscal year 2013:
21 (A) New budget authority,
22 $565,544,000,000.
23 (B) Outlays, $565,794,000,000.
24 (13) Income Security (600):
25 Fiscal year 2003:

1 (A) New budget authority,
2 $322,074,000,000.
3 (B) Outlays, $329,797,000,000.
4 Fiscal year 2004:
5 (A) New budget authority,
6 $322,458,000,000.
7 (B) Outlays, $324,488,000,000.
8 Fiscal year 2005:
9 (A) New budget authority,
10 $332,172,000,000.
11 (B) Outlays, $333,684,000,000.
12 Fiscal year 2006:
13 (A) New budget authority,
14 $340,968,000,000.
15 (B) Outlays, $342,304,000,000.
16 Fiscal year 2007:
17 (A) New budget authority,
18 $349,004,000,000.
19 (B) Outlays, $350,185,000,000
20 Fiscal year 2008:
21 (A) New budget authority,
22 $362,022,000,000
23 (B) Outlays, $362,757,000,000.
24 Fiscal year 2009:

1 (A) New budget authority,
2 $373,427,000,000
3 (B) Outlays, $374,367,000,000
4 Fiscal year 2010:
5 (A) New budget authority,
6 $386,204,000,000.
7 (B) Outlays, $387,392,000,000.
8 Fiscal year 2011:
9 (A) New budget authority,
10 $403,672,000,000.
11 (B) Outlays, $404,893,000,000
12 Fiscal year 2012:
13 (A) New budget authority,
14 $395,443,000,000.
15 (B) Outlays, $396,952,000,000.
16 Fiscal year 2013:
17 (A) New budget authority,
18 $410,730,000,000.
19 (B) Outlays, $412,578,000,000.
20 (14) Social Security (650):
21 Fiscal year 2003:
22 (A) New budget authority,
23 $13,255,000,000.
24 (B) Outlays, $13,255,000,000.
25 Fiscal year 2004:

1 (A) New budget authority,
2 $14,345,000,000.
3 (B) Outlays, $14,282,000,000
4 Fiscal year 2005:
5 (A) New budget authority,
6 $15,467,000,000.
7 (B) Outlays, $15,431,000,000.
8 Fiscal year 2006:
9 (A) New budget authority,
10 $16,591,000,000.
11 (B) Outlays, $16,568,000,000.
12 Fiscal year 2007:
13 (A) New budget authority,
14 $18,117,000,000.
15 (B) Outlays, $18,099,000,00.
16 Fiscal year 2008:
17 (A) New budget authority,
18 $20,011,000,000.
19 (B) Outlays, $19,994,000,000.
20 Fiscal year 2009:
21 (A) New budget authority,
22 $22,213,000,000.
23 (B) Outlays, $22,197,000,000.
24 Fiscal year 2010:

1 (A) New budget authority,
2 $24,511,000,000.
3 (B) Outlays, $24,494,000,000
4 Fiscal year 2011:
5 (A) New budget authority,
6 $28,395,000,000
7 (B) Outlays, $28,376,000,000
8 Fiscal year 2012:
9 (A) New budget authority,
10 $31,615,000,000.
11 (B) Outlays, $31,596,000,000.
12 Fiscal year 2013:
13 (A) New budget authority,
14 $34,679,000,000.
15 (B) Outlays, $34,660,000,000
16 (15) Veterans Benefits and Services (700):
17 Fiscal year 2003:
18 (A) New budget authority,
19 $57,597,000,000.
20 (B) Outlays, $57,486,000,000.
21 Fiscal year 2004:
22 (A) New budget authority,
23 $62,200,000,000
24 (B) Outlays, $61,665,000,000.
25 Fiscal year 2005:

1 (A) New budget authority,
2 $67,684,000,000.
3 (B) Outlays, $66,860,000,000
4 Fiscal year 2006:
5 (A) New budget authority,
6 $65,814,000,000.
7 (B) Outlays, $65,606,000,000.
8 Fiscal year 2007:
9 (A) New budget authority,
10 $64,709,000,000.
11 (B) Outlays, $64,288,000,000.
12 Fiscal year 2008:
13 (A) New budget authority,
14 $68,810,000,000.
15 (B) Outlays, $68,612,000,000.
16 Fiscal year 2009:
17 (A) New budget authority,
18 $70,492,000,000.
19 (B) Outlays, $70,236,000,000.
20 Fiscal year 2010:
21 (A) New budget authority,
22 $72,282,000,000.
23 (B) Outlays, $71,975,000,000.
24 Fiscal year 2011:

(A) New budget authority, $77,034,000,000.

(B) Outlays, $76,712,000,000.

Fiscal year 2012:

(A) New budget authority, $74,059,000,000.

(B) Outlays, $73,550,000,000.

Fiscal year 2013:

(A) New budget authority, $78,960,000,000.

(B) Outlays, $78,515,000,000.

(16) Administration of Justice (750):

Fiscal year 2003:

(A) New budget authority, $38,543,000,000.

(B) Outlays, $37,712,000,000.

Fiscal year 2004:

(A) New budget authority, $41,193,000,000.

(B) Outlays, $40,631,000,000.

Fiscal year 2005:

(A) New budget authority, $39,934,000,000.

(B) Outlays, $40,424,000,000.

Fiscal year 2006:

1 (A) New budget authority,
2 $40,192,000,000.
3 (B) Outlays, $40,133,000,000.
4 Fiscal year 2007:
5 (A) New budget authority,
6 $40,927,000,000.
7 (B) Outlays, $40,510,000,000.
8 Fiscal year 2008:
9 (A) New budget authority,
10 $42,140,000,000.
11 (B) Outlays, $41,668,000,000
12 Fiscal year 2009:
13 (A) New budget authority,
14 $43,421,000,000.
15 (B) Outlays, $42,905,000,000.
16 Fiscal year 2010:
17 (A) New budget authority,
18 $44,752,000,000.
19 (B) Outlays, $44,211,000,000.
20 Fiscal year 2011:
21 (A) New budget authority,
22 $46,131,000,000.
23 (B) Outlays, $45,577,000,000.
24 Fiscal year 2012:

1 (A) New budget authority,
2 $47,556,000,000.
3 (B) Outlays, $46,971,000,000.
4 Fiscal year 2013:
5 (A) New budget authority,
6 $48,987,000,000.
7 (B) Outlays, $48,414,000,000.
8 (17) General Government (800):
9 Fiscal year 2003:
10 (A) New budget authority,
11 $18,178,000,000.
12 (B) Outlays, $18,103,000,000.
13 Fiscal year 2004:
14 (A) New budget authority,
15 $20,255,000,000.
16 (B) Outlays, $19,820,000,000.
17 Fiscal year 2005:
18 (A) New budget authority,
19 $20,643,000,000.
20 (B) Outlays, $20,677,000,000.
21 Fiscal year 2006:
22 (A) New budget authority,
23 $20,410,000,000.
24 (B) Outlays, $20,381,000,000.
25 Fiscal year 2007:

1 (A) New budget authority,
2 $20,842,000,000.
3 (B) Outlays, $20,533,000,000.
4 Fiscal year 2008:
5 (A) New budget authority,
6 $20,920,000,000.
7 (B) Outlays, $20,646,000,000.
8 Fiscal year 2009:
9 (A) New budget authority,
10 $21,619,000,000.
11 (B) Outlays, $21,138,000,000.
12 Fiscal year 2010:
13 (A) New budget authority,
14 $22,361,000,000
15 (B) Outlays, $21,835,000,000.
16 Fiscal year 2011:
17 (A) New budget authority,
18 $23,110,000,000.
19 (B) Outlays, $22,560,000,000.
20 Fiscal year 2012:
21 (A) New budget authority,
22 $23,905,000,000.
23 (B) Outlays, $23,489,000,000.
24 Fiscal year 2013:

1 (A) New budget authority,
2 $24,714,000,000.
3 (B) Outlays, $24,121,000,000.
4 (18) Net Interest (900):
5 Fiscal year 2003:
6 (A) New budget authority,
7 $240,447,000,000
8 (B) Outlays, $240,447,000,000
9 Fiscal year 2004:
10 (A) New budget authority,
11 $257,374,000,000
12 (B) Outlays, $257,374,000,000.
13 Fiscal year 2005:
14 (A) New budget authority,
15 $300,930,000,000.
16 (B) Outlays, $300,930,000,000.
17 Fiscal year 2006:
18 (A) New budget authority,
19 $335,137,000,000.
20 (B) Outlays, $335,137,000,000
21 Fiscal year 2007:
22 (A) New budget authority,
23 $357,478,000,000
24 (B) Outlays, $357,478,000,000
25 Fiscal year 2008:

1 (A) New budget authority,
2 $377,426,000,000
3 (B) Outlays, $377,426,000,000
4 Fiscal year 2009:
5 (A) New budget authority,
6 $396,894,000,000
7 (B) Outlays, $396,894,000,000.
8 Fiscal year 2010:
9 (A) New budget authority,
10 $414,220,000,000
11 (B) Outlays, $414,220,000,000.
12 Fiscal year 2011:
13 (A) New budget authority,
14 $430,321,000,000.
15 (B) Outlays, $430,321,000,000.
16 Fiscal year 2012:
17 (A) New budget authority,
18 $442,545,000,000.
19 (B) Outlays, $442,545,000,000.
20 Fiscal year 2013:
21 (A) New budget authority,
22 $449,801,000,000.
23 (B) Outlays, $449,801,000,000.
24 (19) Allowances (920):
25 Fiscal year 2003:

1 (A) New budget authority,
2 $39,000,000,000.
3 (B) Outlays, $39,000,000,000.
4 Fiscal year 2004:
5 (A) New budget authority,
6 $4,800,000,000.
7 (B) Outlays, $4,800,000,000.
8 Fiscal year 2005:
9 (A) New budget authority,
10 $4,900,000,000.
11 (B) Outlays, $4,900,000,000.
12 Fiscal year 2006:
13 (A) New budget authority,
14 $4,000,000,000.
15 (B) Outlays, $4,000,000,000.
16 Fiscal year 2007:
17 (A) New budget authority,
18 $6,600,000,000.
19 (B) Outlays, $6,600,000,000.
20 Fiscal year 2008:
21 (A) New budget authority,
22 $6,519,000,000.
23 (B) Outlays, $6,519,000,000.
24 Fiscal year 2009:

1 (A) New budget authority,
2 $4,174,000,000.
3 (B) Outlays, $4,174,000,000.
4 Fiscal year 2010:
5 (A) New budget authority,
6 $4,329,000,000.
7 (B) Outlays, $4,329,000,000.
8 Fiscal year 2011:
9 (A) New budget authority,
10 $4,634,000,000.
11 (B) Outlays, $4,634,000,000.
12 Fiscal year 2012:
13 (A) New budget authority,
14 $2,440,000,000.
15 (B) Outlays, $2,440,000,000.
16 Fiscal year 2013:
17 (A) New budget authority,
18 $2,796,000,000.
19 (B) Outlays, $2,796,000,000
20 (20) Undistributed Offsetting Receipts (950):
21 Fiscal year 2003:
22 (A) New budget authority,
23 $-41,104,000,000.
24 (B) Outlays, $-41,104,000,000.
25 Fiscal year 2004:

1 (A) New budget authority,
2 $-42,894,000,000.
3 (B) Outlays, $-42,894,000,000
4 Fiscal year 2005:
5 (A) New budget authority,
6 $-52,598,000,000.
7 (B) Outlays, $-52,598,000,000
8 Fiscal year 2006:
9 (A) New budget authority,
10 $-54,459,000,000.
11 (B) Outlays, $-54,459,000,000.
12 Fiscal year 2007:
13 (A) New budget authority,
14 $-51,535,000,000
15 (B) Outlays, $-51,535,000,000.
16 Fiscal year 2008:
17 (A) New budget authority,
18 $-53,540,000,000
19 (B) Outlays, $-53,540,000,000.
20 Fiscal year 2009:
21 (A) New budget authority,
22 $-52,609,000,000
23 (B) Outlays, $-52,609,000,000
24 Fiscal year 2010:

1 (A) New budget authority,
2 $-54,685,000,000.
3 (B) Outlays, $-54,685,000,000.
4 Fiscal year 2011:
5 (A) New budget authority,
6 $-56,841,000,000.
7 (B) Outlays, $-56,841,000,000.
8 Fiscal year 2012:
9 (A) New budget authority,
10 $-59,025,000,000.
11 (B) Outlays, $-59,025,000,000.
12 Fiscal year 2013:
13 (A) New budget authority,
14 $-61,229,000,000.
15 (B) Outlays, $-61,229,000,000.

16 # TITLE II—RESERVE FUNDS

17 **SEC. 201. RESERVE FUND FOR MEDICARE PRESCRIPTION**
18 **DRUGS.**

19 (a) MEDICARE PRESCRIPTION DRUG BENEFIT.—In
20 the House, if the Committee on Ways and Means, the
21 Committee on Energy and Commerce, or both committees
22 report a bill, or an amendment is offered thereto or a con-
23 ference report thereon is submitted, which provides a pre-
24 scription drug benefit under the medicare program that
25 is voluntary, equitable, comprehensive, affordable, depend-

1 able, protects beneficiary access to drugs, and is cost effec-
2 tive, the chairman of the Committee on the Budget shall
3 revise allocations and adjust aggregates in this resolution
4 by the amount provided by that measure for that purpose,
5 subject to section 203.

6 (b) DEFINITIONS.—As used in this section:

7 (1) The term "equitable" means that all medi-
8 care beneficiaries shall receive comprehensive pre-
9 scription drug coverage and that coverage shall be
10 accessible to all beneficiaries regardless of where
11 they live.

12 (2) The term "comprehensive, affordable, and
13 dependable" means that all beneficiaries shall have
14 access to a drug benefit that contains a defined ben-
15 efit and premium and coverage at all levels of drug
16 spending, is administered through a stable and de-
17 pendable delivery system so that beneficiaries will
18 not lose coverage or face significant premium in-
19 creases from one year to the next, and provides ad-
20 ditional assistance with premiums and cost sharing
21 to low-income beneficiaries.

22 (3) The term "protects beneficiary access to
23 drugs" means that the benefit shall include coverage
24 for all medically necessary drugs and shall preserve
25 access to local pharmacies.

1 (4) The term "cost effective" means that the
2 benefit shall include measures that lower the cost of
3 prescription drugs and not include measures that
4 would encourage employers to drop existing retiree
5 coverage.

6 **SEC. 202. RESERVE FUND FOR HEALTH INSURANCE COV-**
7 **ERAGE FOR THE UNINSURED.**

8 In the House, if the Committee on Ways and Means,
9 the Committee on Energy and Commerce, or both commit-
10 tees report a bill, or an amendment is offered thereto or
11 a conference report thereon is submitted, that would pro-
12 vide affordable, comprehensive health insurance coverage
13 to the uninsured and builds upon and strengthens public
14 and private coverage, including preventing the erosion of
15 existing coverage under medicaid, the chairman of the
16 Committee on the Budget shall revise allocations and ad-
17 just aggregates and in this resolution by the amount pro-
18 vided by that measure for that purpose, subject to section
19 203.

20 **SEC. 203. TOTAL ADJUSTMENTS TO ALLOW FOR MEDICARE**
21 **PRESCRIPTION DRUG BENEFIT AND HEALTH**
22 **INSURANCE COVERAGE.**

23 The total of adjustments allowed under sections 201
24 and 202 shall not increase the cumulative deficit or de-
25 crease the cumulative surplus (whether by changes in reve-

1 nues or direct spending) by more than $131,000,000,000
2 for the period of fiscal years 2004 through 2008 and
3 $528,000,000,000 for the period of fiscal years 2004
4 through 2013, excluding interest.

5 **SEC. 204. CONTINGENCY PROCEDURE FOR SURFACE**
6 **TRANSPORTATION.**

7 (a) COMMITTEE ON TRANSPORTATION AND INFRA-
8 STRUCTURE.—In the House, if the Committee on Trans-
9 portation and Infrastructure reports a bill or joint resolu-
10 tion, or if an amendment thereto is offered or a conference
11 report thereon is submitted, that provides new budget au-
12 thority for the budget accounts or portions thereof in the
13 highway and transit categories as defined in sections
14 250(c)(4)(B) and (C) of the Balanced Budget and Emer-
15 gency Deficit Control Act of 1985 in excess of the fol-
16 lowing amounts:

17 (1) for fiscal year 2004: $39,233,000,000,
18 (2) for fiscal year 2005: $39,998,000,000,
19 (3) for fiscal year 2006: $40,841,000,000,
20 (4) for fiscal year 2007: $41,684,000,000, or
21 (5) for fiscal year 2008: $42,605,000,000,

22 and the amount of such excess in each such year is offset
23 by reductions in the deficit caused by such legislation or
24 any previously enacted legislation that changes direct
25 spending from, or receipts subsequently appropriated to,

1 the Highway Trust Fund, then the chairman of the Com-
2 mittee on the Budget may increase the allocation of new
3 budget authority for such committee by the amount of
4 such excess for fiscal year 2004 and by the total amount
5 of such excesses for the period of fiscal years 2004
6 through 2008 and make the necessary offsetting adjust-
7 ments in the appropriate budget aggregates and alloca-
8 tions.

9 (b) COMMITTEE ON APPROPRIATIONS.—In the
10 House, if the Committee on Appropriations reports a bill
11 or joint resolution, or if an amendment thereto is offered
12 or a conference report thereon is submitted, that estab-
13 lishes obligation limitations that in total are in excess of
14 38,496,000,000 for fiscal year 2004, but not to exceed the
15 amount of such excess that was offset pursuant to sub-
16 section (a), for programs, projects, and activities within
17 the highway and transit categories as defined in sections
18 250(c)(4)(B) and (C) of the Balanced Budget and Emer-
19 gency Deficit Control Act of 1985 and if legislation has
20 been enacted that satisfies the conditions set forth in sub-
21 section (a) for such fiscal year, then the chairman of the
22 Committee on the Budget may increase the allocation of
23 outlays for such fiscal year for the Committee on Appro-
24 priations and the Committee on Transportation and Infra-
25 structure, as appropriate, by the amount of outlays that

1 corresponds to the increase in the allocation of new budget
2 authority provided pursuant to subsection (a) for fiscal
3 years 2004 through 2008, but such outlays may be allo-
4 cated only for programs, projects, and activities within the
5 highway and transit categories as defined in sections
6 250(c)(4)(B) and (C) of the Balanced Budget and Emer-
7 gency Deficit Control Act of 1985.

# 8 TITLE III—SENSE OF CONGRESS 9 PROVISIONS

## 10 SEC. 301. SENSE OF THE CONGRESS REGARDING FUNDING 11 FOR HOMELAND SECURITY.

12 (a) FINDINGS.—Congress finds that—
13 (1) the President's budget includes a total of
14 $41.3 billion for all homeland security activities for
15 2004, including mandatory, discretionary, and fee-
16 funded activities;
17 (2) the President's current budget does not con-
18 tain any additional funding for 2003 for homeland
19 security beyond what has already been provided; and
20 (3) there is need for additional homeland secu-
21 rity resources for 2003, 2004, and subsequent years
22 in order to protect our country against terrorist at-
23 tacks.
24 (b) SENSE OF THE CONGRESS.—It is the sense of
25 the Congress that—

1 (1) this resolution provides $10 billion in addi-
2 tional homeland security funding for 2003, and a
3 total of $24 billion in additional homeland security
4 funding in the years 2004-13, for a total of $34 bil-
5 lion above the President's request over the time pe-
6 riod covered by this resolution; and
7 (2) this funding provides the resources needed
8 to train and equip our first responders, strengthen
9 the security of the Nation's transportation system
10 and other critical infrastructure, increase the pre-
11 paredness of our public health system, and secure
12 our borders.

13 **SEC. 302. SENSE OF THE CONGRESS REGARDING THE CON-**
14 **SERVATION SPENDING CATEGORY.**

15 (a) FINDINGS.—Congress finds that—
16 (1) the fiscal year 2001 Interior Appropriations
17 Act (P.L. 106–291), which established a separate
18 discretionary spending category for land conserva-
19 tion and natural resource protection programs for
20 the fiscal years 2001 through 2006, passed by large
21 margins in both the House and the Senate;
22 (2) in establishing a separate conservation
23 spending category, Congress recognized the chronic
24 underfunding of programs that protect and enhance

1 public lands, wildlife habitats, urban parks, historic
2 and cultural landmarks, and coastal ecosystems; and
3 (3) the expiration of the provisions of law defin-
4 ing and enforcing the conservation spending cat-
5 egory was not due to a lack of Congressional support
6 for the programs included in the category or a loss
7 of desire to set aside dedicated funds for those pro-
8 grams.
9 (b) SENSE OF CONGRESS.—It is the sense of the
10 Congress that the any law establishing new caps on discre-
11 tionary spending should include a separate conservation
12 spending category for fiscal years 2004, 2005, and 2006
13 and that total funding for that category for each of those
14 fiscal years should be set at the levels established in P.L.
15 106–291.
16 **SEC. 303. SENSE OF THE CONGRESS REGARDING CONTIN-**
17 **GENCY AND PRIORITY RESERVE.**
18 (a) FINDINGS.—Congress finds that this budget reso-
19 lution provides a total of $54 billion of unallocated funds
20 that have been counted as though spent, including the con-
21 sequent cost of debt service.
22 (b) SENSE OF THE CONGRESS.—It is the sense of
23 Congress that the $54 billion reserve in this resolution
24 should be considered to provide funding for any contin-
25 gencies and priorities that may arise.